

Chapel Hill Street Deck Repair & Maintenance
Prepared 01/09/2008 S. Huggins (Updated 02/08/2008)

Estimated Funding Needed for Repairs and Maintenance

Estimated Repair Cost (CMAR Estimate)	\$	4,240,491.00
Estimated Invested To Date	\$	1,024,435.00
Amount Needed	\$	3,216,056.00

Funded approved in 2005 GO Bond	\$	1,583,000.00
Funds requested in FY 2009 CIP	\$	5,947,960.00

Annual Maintenance	\$	45,000.00
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Estimated Remaining Life

Estimated Remaining Life With Repairs	25-40 Years
Estimated Remaining Life W/out Repairs	10-15 Years