

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT  
ORDINANCE, FISCAL YEAR 2010-11, AS AMENDED, THE SAME BEING ORDINANCE  
#14025**

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Subsection (a). "Culture & Recreation", Project Numbers 4 "Athletic Field Renovations", 6 "Birchwood Community Center Upgrade", 8 "C.M. Herndon Park", and 46 "Trinity Avenue Recreation Center" are hereby deleted.

Project 48 "Walltown Recreation Center and Pool" is hereby deleted and replaced with the following:

Number	Project Title	Revenue Source	Appropriation	Revenue
48	Walltown n Recreation Center and Pool		8,829,392	
		Payment in Lieu Zone 3-A South Eno Watershed		273,646
		Parks and Recreation Impact Fees (Zone 3)		93,746
		Capital Projects Fund		80,000
		Parks and Recreation Bonds (1996)		325,000
		General Obligation Bonds (2005)		8,057,000
<b>TOTAL CULTURE &amp; RECREATION</b>			<b>\$ 64,672,845</b>	<b>\$ 64,672,845</b>

Subsection (b). "Downtown Revitalization", Project Number 13 "Durham Central Park Utility Infrastructure" is hereby deleted.

Subsection (c) "General Services", Project Number 1 "ADA Compliance" is hereby deleted and replaced with the following:

Number	Project Title	Revenue Source	Appropriation	Revenue
1	ADA Compliance		1,586,363	
		General Fund FY08		510,000
		2008 Installment Sales		32,416
		General Fund FY10		138,956
		Capital Projects Fund		63,170
		Land Sales		145,400
		Installment Sales		696,421
<b>TOTAL GENERAL SERVICES</b>			<b>\$ 22,895,747</b>	<b>\$ 22,895,747</b>

Subsection (d). "Housing and Neighborhood Revitalization", Project Numbers 1 "Birchwood Community Center", 13 "Stewart Circle", and 14 "Stewart Square" are hereby deleted.

Subsection (f). "Technology", Project Numbers 3 "WebDB Channel 8 Integration, and 4 "Workflow Automation System" are hereby deleted.

Subsection (g). "Transportation", Project Number 1 "501 Rail Corridor" is hereby deleted.

Projects 9, 11, 14, 15, and 20 are hereby deleted and replaced with the following:

Number	Project Title	Revenue Source	Appropriation	Revenue
9	Federal and State Match Projects		6,566,743	
		Safe Routes to Schools Grant		259,400
		Capital Projects Fund		520,000
		General Obligation Bonds (1996)		9,573
		General Fund FY09		500,000
		Street Impact Fees (Zone 3)		120,000
		Street Impact Fees (Zone 4)		100,000
		Street Impact Fees (Zone 1)		533,130
		2/3 Bond - Series 2008		1,955,000
		Department of Transportation		569,640
		General Obligation Bonds (2005)		2,000,000
11	Miscellaneous Thoroughfares and Street Improvements		2,627,354	
		American Recovery And Reinvestment Act of 2009 (ARRA)		959,918
		General Fund FY09		270,767
		2/3 Bond - Series 2008		498,277
		General Obligation Bonds (2005)		898,392
14	New Sidewalk Construction		5,679,013	
		ARRA 2009		2,699,697
		Capital Projects Fund		303,662
		General Obligation Bonds (2005)		1,857,974
		General Obligation Bonds (2007)		817,680
15	Road Resurfacing		19,509,363	
		General Fund (2005)		39,363
		General Obligation Bonds (2005)		4,470,000
		General Obligation Bonds (2007)		15,000,000
20	Traffic Calming		1,082,939	
		General Obligation Bonds (2005)		1,082,939
<b>TOTAL TRANSPORTATION</b>			<b>\$ 83,593,725</b>	<b>\$ 83,593,725</b>

Section 2. The total appropriations and revenue in subsection (a) "Culture & Recreation", Project Number 48, "Walltown Recreation Center and Pool" is decreased by \$920,000 by replacing the figure \$9,749,392 with the figure \$8,829,392.

Overall subsection (a) "Culture & recreation" is decreased by \$5,813,794 by changing the figure \$70,486,639 to \$64,672,845.

Overall subsection (b) "Downtown Revitalization" is decreased by \$330,000 by changing the figure \$115,247,719 to \$114,917,719.

The total appropriations and revenue in subsection (c) "General Services", Project Number 1, "ADA Compliance" is increased by \$32,416 by replacing the figure \$1,553,947 with the figure \$1,586,363.

Overall subsection (c) "General Services" is increased by \$32,416 by changing the figure \$22,863,331 to \$22,895,747.

Overall subsection (d) "Housing and Neighborhood Revitalization" is decreased by \$790,200 by changing the figure \$26,416,213 to \$25,626,013.

Overall subsection (f) "Technology" is decreased by \$1,417,978 by changing the figure \$7,333,978 to \$5,916,000.

Overall subsection (g) "Transportation" is decreased by \$1,509,664 by changing the figure \$85,103,389 to \$83,593,725.

Section 3. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 4. This ordinance shall be in full force and effect from and after its passage.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 21<sup>st</sup> DAY OF FEBRUARY, 2011.**