



Date: August 11, 2011

To: Thomas J. Bonfield, City Manager
Through: Theodore L. Voorhees, Deputy City Manager
From: Marvin G. Williams, Director of Public Works
Edward R. Venable, Manager of Engineering and Stormwater
Subject: Contract Amendments for City Hall Plaza Street Improvements

Executive Summary

On November 23, 2010, bids were opened for Contract ST-243, City Hall Plaza Improvements Project. This project consists of a water line installation, storm drainage, curb and gutter, paving, landscaping, and a new ADA compliant design entrance for City Hall Plaza. The contract was awarded to Lanier Construction Company, Incorporated of Snow Hill, North Carolina. This contract is being administered through an on-call agreement with Kimley-Horn and Associates.

An additional landscaping design and streetscaping enhancement requested by General Services will increase the construction cost of the project. The Public Works Department recommends an additional \$78,000.00 be authorized to amend Contract ST-243 with Lanier Construction Co., Incorporated to complete the project per the revised plan.

This project was designed by Kimley-Horn and Associates of Durham, and this firm is providing construction administration services throughout the life of the project. The Public Works Department recommends an additional \$22,500.00 be authorized to amend this on-call supplemental agreement with Kimley-Horn and Associates to provide additional construction administration services in response to the numerous utility conflicts. This will allow Kimley-Horn to continue oversight of the original contract. The landscaping design and streetscaping recommended by General Services will add an additional \$16,000 to the contract. The two requests together add a total of \$38,500.00 to the Kimley-Horn contract.

The proposed additional construction will require up to an additional 60 days time extension starting October 1, 2011 and ending by December 1, 2011.

Recommendation

The Administration recommends the City Council authorize the City Manager to amend the contract ST-243 City Hall Plaza Street Improvements with Lanier Construction, Incorporated by \$78,000.00 and to authorize the City Manager to amend the on-call supplemental professional services agreement with Kimley-Horn and Associates by \$38,500.00 to provide for additional construction management services for Contract ST-243.

Background

Contract ST-243 is a construction project that will consist of a water line installation, storm

drainage, curb and gutter, paving, landscaping, and a new ADA compliant design entrance for City Hall Plaza. An On-Call Professional Services Agreement with Kimley Horn and Associates was entered into on December 11, 2008 for design services and construction administration related to ADA compliant improvements to City Hall Plaza. The original on-call agreement was for \$55,000.00. This agreement was amended by \$31,300.00 on August 27, 2009 to design a new water line for City Hall Plaza. Amendment No. 2 was approved by the City Council on March 15, 2010 for additional design of improvements to Parrish Street at the North Carolina Insitutute of Minority Economic Development (NCIMED) building which has the Mechanics and Farmers Bank as its main tenant. This amendment increased the agreement with Kimley Horn to \$148,300.00. Amendment No. 3, approved on January 18, 2011, increased the existing agreement with Kimley-Horn to \$193,300.00. The proposed Amendment No. 4 would increase the existing agreement with Kimley-Horn to \$231,800.00 and would provide additional funding of \$38,500.00 for the additional landscaping design requested by the General Services Department.

The landscaping design and streetscaping being proposed is located at the western end of City Hall Plaza adjacent to City Hall. The existing concrete wall and tree plantings will be removed and replaced with new tree plantings, brick pavers, and some additional on street parking. The existing trees are beyond their normal life range and are showing signs of stress.

Issues/Analysis

An additional \$78,000.00 is requested to pay to facilitate the continuation of Contract ST-243 and an additional \$38,500.00 is requested to pay to facilitate the construction administration services for this contract. By extending these existing contracts, the City Hall Plaza project can continue uninterrupted, as opposed to this work being included in a future contract. This will reduce the impact of repeated construction inconvenience to the public for this work and avoid demolition of work currently underway to accommodate future improvements to the area

Alternatives

The City Council can choose to not proceed with this additional work, or to proceed with the work at a later date. Authorizing the work now secures a negotiated price that is considered fair and reasonable, and limits overall disruption to the public.

Financial Impact

Funds for this amendment are budgeted for in the following account:

Kimley-Horn & Associates, Incorporated:		
Water Extensions & Improvements Fund	4100P762-731002-P0A38	\$22,500.00
General Services City Hall Envelope Fund	3301C951-731003-CC210	\$16,000.00

Original appropriations	\$55,000.00	City Hall Plaza Redesign
Amendment No. 1	\$31,300.00	Water Line Design
Amendment No. 2	\$62,000.00	Mechanics and Farmers Bank
Amendment No. 3	\$45,000.00	Construction Administration
Amendment No. 4	<u>\$38,500.00</u>	Construction Administration
Revised Appropriations	\$231,800.00	

Lanier Construction, Incorporated:		
ADA Compliance 05 Bonds	3307C901-731003-CH201	\$145,000.00
Resurfacing 07 Bonds	3607L912-731000-LE205	\$ 44,160.11
Resurfacing 07 Bonds Contingency	3607L912-731900-LE205	\$ 55,839.89
Sidewalk ADA & Repair 05 Bonds	3610L901-731000-LF102	\$390,439.14
Stormwater	4300L045-732000-LK10A	\$136,000.00
Stormwater Contingency	4300L045-731900-LK10A	\$ 24,000.00
Water Extensions & Improvements	4100P007-731000-P0A25	\$150,000.00
Facilities & Grounds Maintenance	0C200000-723500	\$ 50,000.00
Amendment No. 1 Sidewalk Bonds (05)	3610L901-731000-LF102	<u>\$ 78,000.00</u>
		\$1,073,439.14
Original appropriations	\$ 995,439.14	
Amendment No. 1	\$ 78,000.00	
Revised Appropriations	\$1,073,439.14	

SDBE Summary

This is a contract amendment and is not reviewed by the Department of Equal Opportunity/Equity Assurance for compliance with the Ordinance to Promote Equal Opportunities in City Contracting.