

ATTACHMENT 3

**City Share of Downtown Durham, Inc. Expenses for the Quarter
Ending _____.**

During the _____ quarter of FY 2012, Downtown Durham, Inc. (DDI) had expenses totaling \$_____. DDI received \$ _____ in funding from the City of Durham.

Applying the pro-rata share of DDI income provided by the City to this expense, the City expenditure toward the DDI program of work (all DDI line items in budget) in this quarter was _____ %. (\$ _____ / \$_____).