

**CITY OF DURHAM  
2011 MUNICIPAL PRIMARY EXPENSES**

**Election Contracted Services**

Commercial Printing	Primary Ballots	\$19,171.50
Diversified Info	Primary Poll Books	\$8,374.55
ES&S	Primary Ballot Layout	\$60.00
ES&S	Primary Ballot Coding	\$3,136.36
JE Ladd	Primary Supplies Transfer to Polling Places	\$3,925.00
		<b>\$34,667.41</b>

**Election Personnel**

TROSA	Election Supply Moving	\$945.00
Precinct Officials	Primary Precinct Official Payroll	\$77,505.00
FT Staff	Primary Staff Travel to ICC and 1-Stops	\$299.30
Techs & Emergency Judges	Primary EJ & Tech Travel	\$598.33
FT Staff (9/30 paydate)	Primary Overtime	\$185.00
FT Staff (10/17 paydate)	Primary Overtime	\$1,200.00
FT Staff (10/28 paydate)	Primary Overtime	\$1,870.00
PT Staff (9/30 paydate)	Primary Support Staff	\$1,650.00
PT Staff (10/17 paydate)	Support Staff, 1-Stoppers	\$17,935.00
PT Staff (10/28 paydate)	Relief Staff, 1-Stoppers	\$15,605.00
		<b>\$117,792.63</b>

**Election Postage**

USPS	September Postage	\$1,880.19
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**Advertisements**

Herald Sun	Primary Ad	\$1,658.70
News & Observer	Primary Ads	\$1,185.00
		<b>\$2,843.70</b>

**Election Consumables**

CEI	Cost Per Copy Fees	\$426.30
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Brame	AutoMark Ink Cartridges, Provisional Env. Openers	\$527.17
Welsh Corrugated	White Ballot Boxes, Brown Election Supply Boxes	\$823.75
AllTech	Primary 1-Stop Printer Toner	\$550.00
		<b>\$3,235.83</b>

**Polling Place Rent**

Polling Places (Not DPS)	Primary Polling Place Rent	\$2,090.00
Ivy Community Center	Precinct Training Rental	\$2,060.00
DPS Polling Places	Primary Polling Place Rent	\$628.12
		<b>\$4,778.12</b>

**TOTAL EXPENSES     \$165,197.88**