

## **APPENDIX- A**

### **Listing of Proposed Projects FY 2012-2013**

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$40,000  
**Source:** CDBG  
**Recipient:** Urban Ministries of Durham (UMD)  
**Project:** Public Service  
**Eligibility:** Low/Mod Limited Clientele - 570.208 (a)(2)  
**Matrix Code:** 05  
**Regulation Citation:** 570.201(e)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding to provide food for community kitchen to serve Durham's homeless, hungry and needy citizens. UMD proposes to serve approximately 95,000 meals to 1,200 unduplicated individuals.

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**Amount:** \$30,000  
**Source:** CDBG  
**Recipient:** Durham Interfaith Hospitality Network (DIHN)  
**Project:** Public Service  
**Eligibility:** Low/Mod Limited Clientele - 570.208 (a)(2)  
**Matrix Code:** 05  
**Regulation Citation:** 570.201(e)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility  
**Amount:**

**Project Description:** Funding will allow DIHN to continue its quality of case management services. DIHN proposes to assist 24 families (76 individuals).

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**Amount:** \$68,000  
**Source:** CDBG  
**Recipient:** Durham County  
**Project:** Public Service  
**Eligibility:** Low/Mod Limited Clientele - 570.208 (a)(2)  
**Matrix Code:** 05  
**Regulation Citation:** 570.201(e)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding to support to case management.

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$50,000  
**Source:** CDBG  
**Recipient:** Department of Community Development  
**Project:** Southside Public Services  
**Eligibility:** Low/Mod Limited Clientele - 570.208(a)(2)  
**Matrix Code:** 05  
**Regulation Citation:** 570.201(e)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding to support education, training and related services for Southside residents.

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**Amount:** \$200,000  
**Source:** CDBG  
**Recipient:** Neighborhood Improvement Services  
**Project:** Code Enforcement  
**Eligibility:** Low/Mod Area Benefit - 570.208 (a)(1)  
**Matrix Code:** 15  
**Regulation Citation:** 570.202(c)  
**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

**Project Description:** Funding to support code enforcement in low and moderate-income neighborhoods.

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**Amount:** \$197,825  
**Source:** CDBG  
**Recipient:** Department of Community Development  
**Project:** Housing Rehabilitation  
**Eligibility:** Low/Mod Housing Benefit – 570.208(a)(3)  
**Matrix Code:** 14A  
**Regulation Citation:** 570.202  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Funding to provide rehabilitation assistance to approximately three Southside homeowners.

**Listing of Proposed Projects  
FY 2012-2013**

**Award:** \$100,000  
**Source:** CDBG  
**Recipient:** Department of Community Development  
**Project:** Direct Homeownership Assistance  
**National Objective:** Low/Mod Housing Benefit – 570.208(a)(3)  
**Matrix Code:** 13  
**Regulation Citation:** 570.201(n)  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Funding for homebuyer loans/incentives in Southside.

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**Amount:** \$ 705,000  
**Source:** CDBG  
**Recipient:** Department of Community Development  
**Project:** Southside Homeownership – Public Infrastructure Improvements  
**Eligibility:** Low/Mod Clientele 570.208(a)(2)  
**Matrix Code:** 03  
**Regulation Citation:** 570.201(c)  
**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

**Project Description:** Funding for Section 108 interest and funding for site preparation and infrastructure improvements for homeownership in Southside.

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**Amount:** \$347,706  
**Source:** CDBG  
**Recipient:** Department of Community Development  
**Project:** General Program Administration  
**Eligibility:** 570.206  
**Matrix Code:** 21A  
**Regulation Citation:** 570.206(a)(1)  
**Objective:** N/A  
**Outcome:** N/A

**Project Description:** Partial funding of staff salaries. Up to 20% of CDBG entitlement amount and projected income may be used for administration.

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$75,000  
**Source:** HOME  
**Recipient:** Durham Community Land Trustees (DCLT)  
**Project:** Construction Assistance and Homebuyer Assistance  
**Eligibility:** 92.205(a)(1)  
**Matrix Code:** 12/13  
**Regulation Citation:** 92.205(a)(1)  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Funding for second mortgage/downpayment assistance for three homes to be completed or sold in Cameron Place and/or costs associated with site preparation or construction management.

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**Amount:** \$25,000  
**Source:** HOME  
**Recipient:** Builders of Hope (BOH)  
**Project:** Homebuyer Assistance  
**Eligibility:** 92.205(a)(1)  
**Matrix Code:** 13  
**Regulation Citation:** 92.205(a)(1)  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Funding for homebuyer assistance for one home. BOH also recommended to receive an additional \$75,000 in General Funds to assist with three homes.

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**Amount:** \$586,711  
**Source:** HOME  
**Recipient:** Department of Community Development  
**Project:** Construction/Permanent Financing  
**Eligibility:** 92.205(a)(1)  
**Matrix Code:** 12  
**Regulation Citation:** 92.205(a)(1)  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Part of HOME funding committed to first phase of mixed income rental development in Southside consisting of a total of 119 units of which 80 will be affordable. An equal amount must be budgeted in the next fiscal year.

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$197,975  
**Source:** HOME  
**Recipient:** Department of Community Development  
**Project:** Southside Homeownership Loans  
**Eligibility:** 92.205(a)(1)  
**Matrix Code:** 12  
**Regulation Citation:** 92.205(a)(1)  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Funding to support the development of 10 home ownership units in Southside.

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**Amount:** \$200,000  
**Source:** HOME  
**Recipient:** Department of Community Development  
**Project:** Southside Homeownership Loans  
**Eligibility:** 92.205(a)(1)  
**Matrix Code:** 13  
**Regulation Citation:** 92.205(a)(1)  
**Objective:** Decent Housing  
**Outcome:** Affordability

**Project Description:** Funding to support the development of ten homeownership units in Southside.

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**Amount:** \$120,521  
**Source:** HOME  
**Recipient:** Department of Community Development  
**Project:** General Program Administration  
**Eligibility:** 92.207(a)(1)  
**Matrix Code:** 21A  
**Regulation Citation:** 92.207(a)(1)  
**Objective:** N/A  
**Outcome:** N/A

**Project Description:** Partial funding of staff salaries. Up to 10% of HOME entitlement amount and projected income may be used for administration.

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$17,000  
**Source:** ESG  
**Recipient:** Genesis Home, Inc.  
**Project:** Operational Support  
**Eligibility:** 576  
**Matrix Code:** 05  
**Regulation Citation:** 576.21(a)(2)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding to support transitional housing program which primarily serves single heads of households.

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**Amount:** \$11,000  
**Source:** ESG  
**Recipient:** Durham Interfaith Hospitality Network (DIHN)  
**Project:** Operational Support  
**Eligibility:** 576  
**Matrix Code:** 03T  
**Regulation Citation:** 576.21(a)(3)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding for operational support for program which serves homeless families normally comprised of one or two parents with one or more children. DIHN proposes to serve 76 individuals.

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**Amount:** \$19,000  
**Source:** ESG  
**Recipient:** Urban Ministries of Durham (UMD)  
**Project:** Operational Support  
**Eligibility:** 576  
**Matrix Code:** 03T  
**Regulation Citation:** 576.21(a)(3)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding to provide meals for residents of the Community Shelter. Combined CDBG and ESG will allow UMD to provide 95,000 meals to 1,200 unduplicated individuals.

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$18,656  
**Source:** ESG  
**Recipient:** Housing for New Hope (HNH)  
**Project:** Essential Services  
**Eligibility:** 576  
**Matrix Code:** 05  
**Regulation Citation:** 576.21(a)(2)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding for client services in the areas of employment, health, drug and alcohol abuse and education.

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**Amount:** \$18,000  
**Source:** ESG  
**Recipient:** Durham Crisis Center  
**Project:** Operational Services  
**Eligibility:** 576  
**Matrix Code:** 05  
**Regulation Citation:** 576.21(a)(2)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding for emergency shelter serving victims of domestic violence.

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**Amount:** \$8,000  
**Source:** ESG  
**Recipient:** Women's House of Hope  
**Project:** Operational Services  
**Eligibility:** 576  
**Matrix Code:** 05  
**Regulation Citation:** 576.21(a)(2)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding to provide assistance for repairs.

**Listing of Proposed Projects  
FY 2012-2013**

**Amount:** \$56,904  
**Source:** ESG  
**Recipient:** To be determined  
**Project:** Rapid Re-housing & Homeless Prevention  
**Eligibility:** 576  
**Matrix Code:** 05  
**Regulation Citation:** 576.21(a)(2)  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

**Project Description:** Funding for rapid re-housing and homelessness prevention activities to be distributed through a separate competitive process along with funds from the second ESG allocation. Under the new Hearth Act rules, not more than 60% of the funding can be used for street outreach and emergency shelter activities which includes the following: renovation, operations, essential services, and URA assistance.

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**Amount:** \$4,200  
**Source:** ESG  
**Recipient:** Department of Community Development  
**Project:** General Program Administration  
**Eligibility:** 576  
**Matrix Code:** 21A  
**Regulation Citation:** 576.21(a)(5)  
**Objective:** N/A  
**Outcome:** N/A

**Project Description:** Partial funding of staff salaries. Up to 7.5% of ESG entitlement amount may be used for administration.