MPO-Wide Detail Funding Tables
Amendment #1 Details

Durham-Chapel Hill-Carrboro Urban Area
FY 2010-2011 Unified Planning Work Program
Detail Funding Source Tables - FHWA/FTA Funds

11/22/11 1:43 PM

	Task Description	SPR Highway		STP-DA 133(b)(3)(7)		Sec. 104(f) PL		Section 5303 Highway/Transit			Section 5307 Transit			*Task Funding Summary AMENDMENT #1 PROPOSED CHANGES*			
		NCDOT 20%	FHWA 80%	Local 20%	FHWA 80%	Local 20%	FHWA 80%	Local 10%	NCDOT 10%	FTA 80%	Local 10%	NCDOT 10%	FTA 80%	*Local*	*NCDOT*	*Federal*	*Total*
II A	Surveillance of Change																
1	Traffic Volume Counts	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
2	Vehicle Miles of Travel	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
3	Street System Changes	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
4	Traffic Accidents	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
5	Transit System Data	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
6	Dwelling Unit, Pop. & Emp. Change	0	0	0	0	128	512	0	0	0	0	0	0	$128	$0	$512	$640
7	Air Travel	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
8	Vehicle Occupancy Rates	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
9	Travel Time Studies	0	0	0	0	(64)	(256)	0	0	0	0	0	0	($64)	$0	($256)	($320)
10	Mapping	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
11	Central Area Parking Inventory	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
12	Bike & Ped. Facilities Inventory	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
13	Bike & Ped. Counts	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
II B	Long Range Transp. Plan	0															
1	Collection of Base Year Data	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
2	Collection of Network Data	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
3	Travel Model Updates	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
4	Travel Surveys	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
5	Forecast of Data to Horizon year	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
6	Community Goals & Objectives	0	0	0	0	128	512	0	0	0	0	0	0	$128	$0	$512	$640
7	Forecast of Futurel Travel Patterns	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
8	Capacity Deficiency Analysis	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
9	Highway Element of th LRTP	0	0	0	0	96	384	0	0	0	0	0	0	$96	$0	$384	$480
10	Transit Element of the LRTP	0	0	0	0	64	256	0	0	0	0	0	0	$64	$0	$256	$320
11	Bicycle & Ped. Element of the LRTP	0	0	0	0	96	384	0	0	0	0	0	0	$96	$0	$384	$480
12	Airport/Air Travel Element of LRTP	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
13	Collector Street Element of LRTP	0	0	0	0	96	384	0	0	0	0	0	0	$96	$0	$384	$480
14	Rail, Water or other mode of LRTP	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
15	Freight Movement/Mobility Planning	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
16	Financial Planning	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
17	Congestion Management Strategies	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
18	Air Qual. Planning/Conformity Anal.	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
II C	Short Range Transit Planning																
1	Short Range Transit Planning	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
III-A	Planning Work Program																
		0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
III-B	Transp. Improvement Plan	0	0	0	0												
		0	0	0	0	256	1,024	0	0	0	0	0	0	$256	$0	$1,024	$1,280
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.																
1	Title VI	0	0	1,000	4,000	0	0	0	0	0	0	0	0	$1,000	$0	$4,000	$5,000
2	Environmental Justice	0	0	(1,000)	(4,000)	(96)	(384)	0	0	0	0	0	0	($1,096)	$0	($4,384)	($5,480)
3	Minority Business Enterprise	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
4	Planning for the Elderly & Disabled	0	0	0	0	(32)	(128)	0	0	0	0	0	0	($32)	$0	($128)	($160)
5	Safety/Drug Control Planning	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
6	Public Involvement	0	0	0	0	(32)	(128)	0	0	0	0	0	0	($32)	$0	($128)	($160)
7	Private Sector Participation	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
III-D	Incidental Plng./Project Dev.																
1	Transportation Enhancement Plng.	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
2	Enviro. Analysis & Pre-TIP Plng.	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
3	Special Studies	0	0	103,200	412,800	(640)	(2,560)	0	0	0	0	0	0	$102,560	$0	$410,240	$512,800
4	Regional or Statewide Planning	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
III-E	Management & Operations																
1	Management & Operations	0	0	0	0	0	0	0	0	0	0	0	0	$0	$0	$0	$0
Totals		$0	$0	$103,200	$412,800	$0	$0	$0	$0	$0	$0	$0	$0	$103,200	$0	$412,800	$516,000

Durham-Chapel Hill-Carrboro Urban Area
FY 2011-2012 Unified Planning Work Program
Funding Distribution by Agency Funding Sources

FHWA Planning Funds
MPO PL & STP-DA Total

		Task Description	STP-DA Section 133(b)(3)(7)			PL Section 104(f)			TOTAL *PL & STP-DA Amend #3 March 14, 2012*		
			Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%	Local 20%	FHWA 80%	Total 100%
II-A		**Surveillance of Change**									
	1	Traffic Volume Counts	0	0	0	0	0	0	0	0	0
	2	Vehicle Miles of Travel	0	0	0	0	0	0	0	0	0
	3	Street System Changes	0	0	0	0	0	0	0	0	0
	4	Traffic Accidents	0	0	0	0	0	0	0	0	0
	5	Transit System Data	0	0	0	0	0	0	0	0	0
	6	Dwelling Unit, Pop. & Emp. Change	0	0	0	0	0	0	0	0	0
	7	Air Travel	0	0	0	0	0	0	0	0	0
	8	Vehicle Occupancy Rates	0	0	0	0	0	0	0	0	0
	9	Travel Time Studies	0	0	0	0	0	0	0	0	0
	10	Mapping	0	0	0	0	0	0	0	0	0
	11	Central Area Parking Inventory	0	0	0	0	0	0	0	0	0
	12	Bike & Ped. Facilities Inventory	0	0	0	0	0	0	0	0	0
	13	Bike & Ped. Counts	0	0	0	0	0	0	0	0	0
II-B		**Long Range Transp. Plan**									
	1	Collection of Base Year Data	0	0	0	0	0	0	0	0	0
	2	Collection of Network Data	0	0	0	0	0	0	0	0	0
	3	Travel Model Updates	0	0	0	0	0	0	0	0	0
	4	Travel Surveys	0	0	0	0	0	0	0	0	0
	5	Forecast of Data to Horizon year	0	0	0	0	0	0	0	0	0
	6	Community Goals & Objectives	0	0	0	0	0	0	0	0	0
	7	Forecast of Futurel Travel Patterns	0	0	0	0	0	0	0	0	0
	8	Capacity Deficiency Analysis	0	0	0	0	0	0	0	0	0
	9	Highway Element of th LRTP	0	0	0	0	0	0	0	0	0
	10	Transit Element of the LRTP	0	0	0	0	0	0	0	0	0
	11	Bicycle & Ped. Element of the LRTP	0	0	0	0	0	0	0	0	0
	12	Airport/Air Travel Element of LRTP	0	0	0	0	0	0	0	0	0
	13	Collector Street Element of LRTP	0	0	0	0	0	0	0	0	0
	14	Rail, Water or other mode of LRTP	0	0	0	0	0	0	0	0	0
	15	Freight Movement/Mobility Planning	0	0	0	0	0	0	0	0	0
	16	Financial Planning	0	0	0	0	0	0	0	0	0
	17	Congestion Management Strategies	0	0	0	0	0	0	0	0	0
	18	Air Qual. Planning/Conformity Anal.	0	0	0	0	0	0	0	0	0
II-C		**Short Range Transit Planning**									
	1	Short Range Transit Planning	0	0	0	0	0	0	0	0	0
III-A		**Planning Work Program**									
		Planning Work Program	0	0	0	0	0	0	0	0	0
III-B		**Transp. Improvement Plan**									
		TIP	0	0	0	0	0	0	0	0	0
III-C		**Cvl Rgts. Cmp./Otr .Reg. Reqs.**									
	1	Title VI	0	0	0	0	0	0	0	0	0
	2	Environmental Justice	0	0	0	0	0	0	0	0	0
	3	Minority Business Enterprise	0	0	0	0	0	0	0	0	0
	4	Planning for the Elderly & Disabled	0	0	0	0	0	0	0	0	0
	5	Safety/Drug Control Planning	0	0	0	0	0	0	0	0	0
	6	Public Involvement	0	0	0	0	0	0	0	0	0
	7	Private Sector Participation	0	0	0	0	0	0	0	0	0
III-D		**Incidental Plng./Project Dev.**									
	1	Transportation Enhancement Plng.	0	0	0	0	0	0	0	0	0
	2	Enviro. Analysis & Pre-TIP Plng.	0	0	0	0	0	0	0	0	0
	3	Special Studies	$7,500	$30,000	$37,500	$0	$0	$0	$7,500	$30,000	$37,500
	4	Regional or Statewide Planning	0	0	0	0	0	0	0	0	0
III-E		**Management & Operations**									
	1	Management & Operations	0	0	0	0	0	0	0	0	0
		Totals	7,500	30,000	37,500	0	0	0	7,500	30,000	37,500