

EXHIBIT B

CONTRACT SERVICES BUDGET FOR FY-2013

GENERAL PROGRAM DESCRIPTION	BUDGET
BID SERVICES	
Clean and Safe Services	\$403,000
Special Events Administration at CCB Plaza	\$15,000
Enhanced Economic Development, Marketing and Promotion	\$212,000
TOTAL BUDGET	\$ 630,000.00**

** Subtotal amount for BID Services subcategory and Total Budget is subject to adjustment based upon the approved BID tax rate established by the Durham City Council and actual revenue receipts from the BID tax.