

**City of Durham  
Department of Community Development**

<b>Recommended FY 12-13 Allocations (Draft)</b>				
<b>Five-Year Consolidated Plan Priorities</b>				
Neighborhood Revitalization				
Housing for Persons with Special Needs				
<b><u>FY 12-13 ESG Funds</u></b>				
<b>\$152,760</b>		<b>Requested</b>	<b>Recommended</b>	
*Genesis Home, Inc.	Operations	\$20,000	\$17,000	Operational support for transitional housing program which primarily serves single heads of households. Application score: 60.67.
*Durham Interfaith Hospitality Network	Operations	\$15,000	\$11,000	Operational support for program which serves homeless families. Application score: 51.33.
*Urban Ministries of Durham	Operations	\$24,000	\$19,000	Meals for residents of the Community Shelter. Application score: 91.67.
*Housing for New Hope	Essential Services	\$24,000	\$18,656	Client services in the areas of employment, health, drug and alcohol abuse and education. Application score: 82.33.
*Durham Crisis Response Center	Operations	\$20,900	\$18,000	Operating support for emergency shelter serving victims of domestic violence. Application score: 73.67.
*Women's House of Hope	Operations	\$10,000	\$8,000	Operating funds for repairs. Application score: 61.67.
Reserved	Rapid Re-Housing/Prevention	\$49,647	\$56,904	Funds for rapid re-housing and homelessness prevention to be distributed through separate process. Under new HEARTH Act rules, not more than 60% of the funding can be used for operations and essential services.
Community Development	Administration	\$11,457	\$4,200	Administration of ESG.
	<b>Total</b>	<b>\$175,004</b>	<b>\$152,760</b>	
				<b>*Additional reductions taken to be in compliance with new 60% rule.</b>

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<b>FY 12-13 CDBG Funds</b>				
<b>\$1,738,531 (includes \$100,000 in estimated program income)</b>				
Urban Ministries of Durham	Meals at Community Kitchen	\$60,000	\$40,000	Food for community kitchen. ESG funds also recommended to Urban Ministries. Application score: 82.5
Durham Interfaith Hospitality Netwo	Case Management	\$40,000	\$30,000	Case manager for homeless families. DIHN also recommended for ESG funds for operating costs. Application score: 61.5
Durham County DSS	Case Management	\$68,000	\$68,000	Case management for homeless.
Community Development	Southside Public Services	\$50,000	\$50,000	Education, training and related services for Southside residents.
Community Development	Housing Rehabilitation	\$300,000	\$197,825	Program provides housing rehabilitation assistance to Southside homeowners.
Community Development	Homeownership	\$100,000	\$100,000	Homebuyer loans/incentives in Southside.
Neighborhood Improvement Service	Code Enforcement	\$200,000	\$200,000	Code enforcement in LMI neighborhoods.
Community Development	Southside	\$705,000	\$705,000	Section 108 interest and funding for site preparation and infrastructure improvements for homeownership.
Community Development	Administration	\$347,706	\$347,706	Administration of CDBG.
Operation Breakthrough, Inc.	Weatherization	\$75,000	\$0	Funding for weatherization and energy efficiency improvements to homes owned and occupied by elderly or disabled households. Application score: 40.25
Feed My Sheep of Durham, Inc.	Food Distribution	\$106,194	\$0	Feed My Sheep proposed to continue providing meals to residents of the Durham Hosiery Mill. Application score: 38.25
Durham Crisis Response Center	Case Management	\$40,000	\$0	Case management for victims of domestic violence. Application score: 57.5
	<b>Total</b>	<b>\$2,091,900</b>	<b>\$1,738,531</b>	

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<b><u>FY 12-13 HOME Funds</u></b>				
<b>\$1,205,207 (includes \$437,311 of projected program income)</b>				
Durham Community Land Trustees (CHDO)	Construction Financing and Homebuyer Assistance	\$351,000	\$75,000	See attached Panel Consensus Review.
Builders of Hope (CHDO)	Homebuyer Assistance	\$76,000	\$25,000	Also recommended for \$75,000 in GF. See attached Panel Consensus Review.
Community Development	Construction/Permanent Financing	\$586,711	\$586,711	Part of HOME funding committed to first phase of mixed income rental development in Southside. An equal amount must be budgeted next year.
Community Development	Southside Homeownership Development write downs/incentives	\$300,000	\$197,975	Assistance to promote homeownership.
Community Development	Southside Homeownership Loans	\$200,000	\$200,000	Funding to support the development of homeownership units in Southside. Distribution method to be determined.
Community Development	Administration	\$120,521	\$120,521	Administration of HOME.
Development Ventures, Inc. (DVI)	Central Neighborhood Construction	\$227,094	\$0	DVI requested grant funding to write down the cost of four proposed homes adjacent to the HOPE VI project area. Although the application was well prepared, the proposed project has a per unit cost (\$210,599 excluding land) and included a developer's fee to be earned by DVI of \$90,257 for the four units. Additionally, the project includes detached garages and other architectural features that were not compatible with surrounding development. It was also noted that Habitat is building on nearby lots without subsidy other than the lots which were conveyed from the City at no cost. Application score: 74.25
	<b>Total</b>	<b>\$1,861,326</b>	<b>\$1,205,207</b>	

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<b>FY 12-13 General Funds</b>				
<b>\$563,000</b>				
Historic Preservation Foundation of	Rehabilitation Assistance	\$100,000	\$100,000	Preservation NC requested funding to assist with the rehabilitation of two NSP-acquired properties in NECD. See attached Panel Consensus Review.
Habitat for Humanity of Durham	Second mortgage loans	\$400,000	\$100,000	Habitat requested second mortgage loans of \$20,000 each for the 20 homes it plans to complete next year. See attached Panel Consensus Review.
Builders of Hope	Second mortgage loans	\$76,000	\$75,000	Builders of Hope requested \$10,000 each in second mortgage assistance for four homes and \$6,000 each for six smaller homes. See attached Panel Consensus Review.
Housing for New Hope	Construction/Permanent Financing	\$288,000	\$288,000	Housing for New Hope requested funding to assist with the development of 10 units of permanent supportive housing for formerly homeless persons with special needs. A conditional recommendation for funding is subject to securing commitments from all other proposed financing sources and written assurance from the applicant that the project can be operated without relying on external operating subsidies. Application score: 77.25
	<b>Total</b>	<b>\$864,000</b>	<b>\$563,000</b>	