



Date: May 24, 2012
To: Thomas J. Bonfield, City Manager
Through: Wanda S. Page, Deputy City Manager
From: Bertha T. Johnson, Budget Director
Subject: Public Hearing on the proposed FY2012-13 Budget and FY2013-2018 Capital Improvement Plan (CIP).

Executive Summary

The purpose of the public hearing is to receive public comments on the proposed FY2012-13 Budget and FY2013-2018 Capital Improvement Plan (CIP).

Background

The City held a public hearing on March 5, 2012 to obtain input from residents on the development of the FY2012-13 budget. G.S. 159-12(b) requires that the City hold a public hearing on the entire proposed budget. This item is the official public hearing on the proposed budget. The primary purpose is to allow citizens to speak to City Council about the budget.

Conducting this public hearing also supports the “engaged community” objective of the City’s Strategic Plan Goal 4: Well Managed City, which is to provide professional management that is accountable, efficient and transparent.

The FY2012-13 Preliminary budget is available to view online at:

<http://www.durhamnc.gov/departments/bms/>

Copies are also available for review in the City Clerk’s office, 2nd floor of City Hall, 101 City Hall Plaza, Durham, NC, 27701 and at the reference desk of the main branch of the Durham Public Library, 300 North Roxboro Street, Durham, NC, 27701.

SDBE Summary

Not Applicable.