



FISCAL YEAR 2013-14 BUDGET SCHEDULE

City Manager and Staff Only

Strategic Plan Review: Friday, November 30

Multi-Year Financial Plan Review: Friday, November 30

Budget Pre-Meetings: Monday, December 3 – Wednesday, December 12

Budget Kickoff: Monday, January 7, 10:00 am. – Noon - City Council Chambers

Citywide PAC Meeting: Wednesday, January 23, (6:30 pm - 8:00 pm.) - NIS, 807 E. Main Street, Bldg 2

Quarterly Financial Update (regular City Council work sessions)

November 20, 2012 (1st Quarter FY13)

March 1, 2013 (2nd Quarter FY13 presented at the Budget Retreat)

May 23, 2013 (3rd Quarter FY13)

August 22, 2013 (4th Quarter FY13 – unaudited)

City Council Budget Retreats

Budget Guidelines/Economic Outlook/Strategic Plan: Friday, February 15, (8:30 am. - 5:00 pm.)

Durham Technical Community College, Phail Wynn Jr. Student Center, 1637 Lawson Street, Durham

Financial Projections/ /TBD: March 1, 8:30 am. - 5:00 pm. – Durham Technical Community College, Phail Wynn Jr. Student Center, 1637 Lawson Street, Durham

Coffees with Council (All meetings are open to all Durham residents.)

PAC 4 - Saturday, February 9 – 10:00 am. - 12:00 noon – Campus Hill Recreation Center, 2000 S. Alston Ave.

PAC 1 - Saturday, February 16 - 9:30 am. - 11:30 am. – Holton Career and Resource Center, Child Care Center, 2nd Floor, 401 North Driver Street, Durham, NC

PAC 5 - Thursday, March 14 – 5:30 pm. - 7:30 pm. – City Hall - Council Committee Room, (*Spanish translation required*)

PAC 3 - Saturday, March 9 – 10:00 am. - 12:00 noon – Lyon Park Community Family Life and Recreation Center, 1309 Halley St., Durham, NC

PAC 2 - Monday, March 11 - 6:00 pm. - 8:30 pm. – Durham Public Schools Resource Center, 2107 Hillandale Road, Durham, NC

Budget Public Hearings (regular City Council meetings)

Monday, March 4

Monday, June 3

Council work sessions on the budget (Committee Room, City Hall):

Wednesday, May 29 – Friday, May 31

(Flagged items / Follow-up items for City Council)

Other Budget Milestones at City Council Meetings

City Manager presents budget to City Council: Monday, May 20

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 17