

AN ORDINANCE AMENDING THE FY 2012-13 CITY OF DURHAM BUDGET
ORDINANCE, THE SAME BEING ORDINANCE # 14302

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, Attachment 1 of the FY 2012-13 City of Durham Budget Ordinance is hereby amended as shown below:

FY 2012-13 City of Durham Budget Ordinance			
Appropriations			
Budget Category	Current Budget	Proposed Amendment	Proposed New Budget
General Fund	\$180,322,920.73	\$ 57,723.00	\$ 180,380,643.73
TOTAL APPROPRIATIONS	\$395,955,873.38	\$ 57,723.00	\$ 396,013,596.38

Section 2. Section 3, Attachment 2 of the FY 2012-13 City of Durham Budget Ordinance is hereby amended as shown below:

FY 2012-13 City of Durham Budget Ordinance			
Revenues			
Budget Category	Current Budget	Proposed Amendment	Proposed New Budget
General Fund			
General Property Taxes	\$ 99,217,048.00		\$ 99,217,048.00
Other Local Taxes	\$ 38,573,096.00		\$ 38,573,096.00
Licenses and Permits	\$ 6,285,053.00		\$ 6,285,053.00
State-Shared Revenues	\$ 20,488,846.00		\$ 20,488,846.00
Intragovernmental Revenue	\$ 2,363,391.00		\$ 2,363,391.00
Charges for Current Services	\$ 8,399,956.00		\$ 8,399,956.00
Investment and Rental Income	\$ 317,529.00		\$ 317,529.00
Other Revenue	\$ 708,635.00		\$ 708,635.00
Transfers from Other Funds	\$ 112,300.00		\$ 112,300.00
Transfers from Reserves	\$ 3,542,728.73		\$ 3,542,728.73
Appropriation from Fund Balance	\$ 314,338.00	\$ 57,723.00	\$ 372,061.00
Subtotal	\$180,322,920.73	\$ 57,723.00	\$ 180,380,643.73
TOTAL FY2012-13 REVENUES	\$395,955,873.38	\$ 57,723.00	\$ 396,013,596.38

Section 3. The City Clerk shall file a copy of this ordinance with the Finance Officer, the Budget Officer and the Accounting Services Manager. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

By order of the City Council of the City of Durham, this the 18th day of February 2013.