

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2012-13, AS AMENDED, THE SAME BEING ORDINANCE
#14286**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, "Description of Projects", is hereby amended and projects are added as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
HOUSING AND NEIGHBORHOOD REVITALIZATION				
7	Southside East (formerly Rolling Hills)	15,007,008	(15,007,008)	-
10	Southside West	3,503,423	(3,503,423)	-
7	Southside East Phase I	-	15,300,607	15,300,607
10	Southside West Homeownership Redevelopment	-	4,067,623	4,067,623
13	Southside East Phase II	-	135,585	135,585
14	Southside Dedicated Funding	-	996,654	996,654
15	Southside West Homeownership	-	113,077	113,077
TRANSPORTATION				
12	Miscellaneous Thoroughfares and Street Improvements	2,627,354	(248,941)	2,378,413
TOTAL APPROPRIATIONS		21,137,785	1,854,174	22,991,959
TOTAL HOUSING AND NEIGHBORHOOD REVITALIZATION		35,171,565	2,103,115	37,274,680
TOTAL TRANSPORTATION		117,011,586	(248,941)	116,762,645
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
7	Sale of Land	2,743,579	(2,376,219)	367,360
	Sale of Property	-	2,531,254	2,531,254
	Section 108 Loan	5,735,977	(335,585)	5,400,392
	Miscellaneous Income	-	137,935	137,935
	Federal Grant	1,521,709	(1,456,709)	65,000
	Loan Repayments	3,329,743	1,331,709	4,661,452
	Investment Income	1,676,000	461,214	2,137,214
10	Section 108 Loan	3,064,023	200,000	3,264,023
	Loan Repayments	439,400	364,200	803,600
13	Section 108 Loan	-	135,585	135,585
14	Transfer from General Fund	-	996,654	996,654
15	Loan Repayments	-	36,866	36,866
	General Fund	-	18,638	18,638
	Sale of Property	-	57,573	57,573
TRANSPORTATION				
12	American Recovery And Reinvestment Act of 2009 (ARRA)	959,918	(248,941)	710,977
	General Fund FY'09	270,767	-	270,767
	2/3 Bond - Series 2008	498,277	-	498,277
	General Obligation Bonds (2005)	898,392	-	898,392
TOTAL REVENUES		21,137,785	1,854,174	22,991,959
TOTAL HOUSING AND NEIGHBORHOOD REVITALIZATION		35,171,565	2,103,115	37,274,680
TOTAL TRANSPORTATION		117,011,586	(248,941)	116,762,645

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 18th DAY OF FEBRUARY, 2013.