

Attachment A: Capital Improvement Projects Deleted from Ordinances

1. General Capital Project Ordinance, FY 2012-13, #12486

Section 1. (a) Culture and Recreation

<b>Project Title</b>	<b>Appropriation</b>
DURHAM SKATEBOARD PRK (DUKE)	\$ 485,000
EAST END PARK AND ED MICKLE CENTER	150,439
ENO RIVER GREENWAY	1,579,493
EVENT EQUIPMENT PLACEMENT	112,500
FUTURE PARK LAND ACQUISITION	98,609
LONG MEADOW PARK RENOVATION	490,653
NECD RECREATION CENTER	8,900,188
NORTH-SOUTH GREENWAY UPGRADE	24,609
OLD LYON PARK CENTER RENOVATIONS	715,000
OLD FARM ROAD PARK UPGRADE	30,743
PEARSONTOWN TRAIL PHASE II	138,451
ROCK QUARRY/EDISON JOHNSON UPGRADE	725,644
SHADY OAKS PARK UPGRADE	12,068
SHERWOOD PARK UPGRADE	265,623
WALLTOWN RECREATION CENTER	8,716,183
<b>Culture and Recreation Total</b>	<b>\$ 22,445,203</b>

(b) Downtown Revitalization

DURHAM ARMORY UPGRADE	2,271,144
CENTRE DECK PARKING	8,387,719
CORCORAN ST PARKING DECK UPGRADE	2,969,963
DURHAM ATHLETIC PK RENOV-PH II	6,156,861
AMERICAN THEATER FOR THE PERFORMING	47,067,449
HAYTI HERITAGE CENTER	612,000
LIGGETT STREETScape IMPROVEMENTS	3,428,329
<b>Downtown Revitalization Total</b>	<b>\$ 70,893,465</b>

(c) General Services

CEMETERIES UPGRADE	290,000
PURCHASE OF FRIENDLY REST HOME	677,370
<b>General Services Total</b>	<b>\$ 967,370</b>

(d) Housing and Neighborhood Revitalization

ELDERLY/DISABLED REHAB PROGRAM	268,802
HOMELESSNESS IMPLEMENTATION PLAN	86,440
SINGLE FAMILY EMERGENCY REPAIRS	67,551
HUD PAYBACK	614,602
CFED	10,000
<b>Housing and Neighborhood Revitalization</b>	<b>\$ 1,047,395</b>

(e) Public Protection

<b>Project Title</b>	<b>Appropriation</b>
RIGSBEE/BROADWAY FACILITY	4,680,276
FIRE ADMINISTRATION BUILDING UPGRAD	650,340
FIRE MAINTENANCE BUILDING UPGRADE	360,809
FIRE STATION #2 BELL TOWER REPLACEM	150,000
FIRE STATION #12, BUILT 1989	545,930
FIRE STATION#15	3,776,071
RADIO INFRASTRUCTURE UPGRADE	7,920,000
<b>Public Protection Total</b>	<b>\$ 18,083,426</b>

(g) Transportation

APEX STREET BRIDGE	400,000
DIRT NON-PETITION STREET PAVING	100,000
DURHAM STATION	18,785,732
REVERE ROAD	1,172,000
<b>Transportation Total</b>	<b>\$ 20,457,732</b>

<b>General CIP Grand Total</b>	<b>\$133,894,591</b>
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2. Stormwater Capital Improvement Project Ordinance, FY 2012-13, #14288

Section 1. (a) Stormwater

<b>Project Title</b>	<b>Appropriation</b>
STRMWTR-HOCK PLAZA PUBLIC SYS IMPRV	\$ 968,612
STREAM GAUGING STATIONS	297,000
<b>Stormwater CIP Grand Total</b>	<b>\$ 1,265,612</b>

3. Solid Waste Capital Improvement Project Ordinance, FY 2012-13, #14289

Section1. (a) Solid Waste

<b>Project Title</b>	<b>Appropriation</b>
LAND CLEARING & INERT DEBRIS CLOSUR	\$ 214,052
SOLID WASTE GARAGE RENOVATIONS	98,163
YARD WASTE FACILITY	519,548
<b>Solid Waste CIP Grand Total</b>	<b>\$ 831,763</b>

**TOTAL ALL PROJECTS** **\$ 135,991,966**