



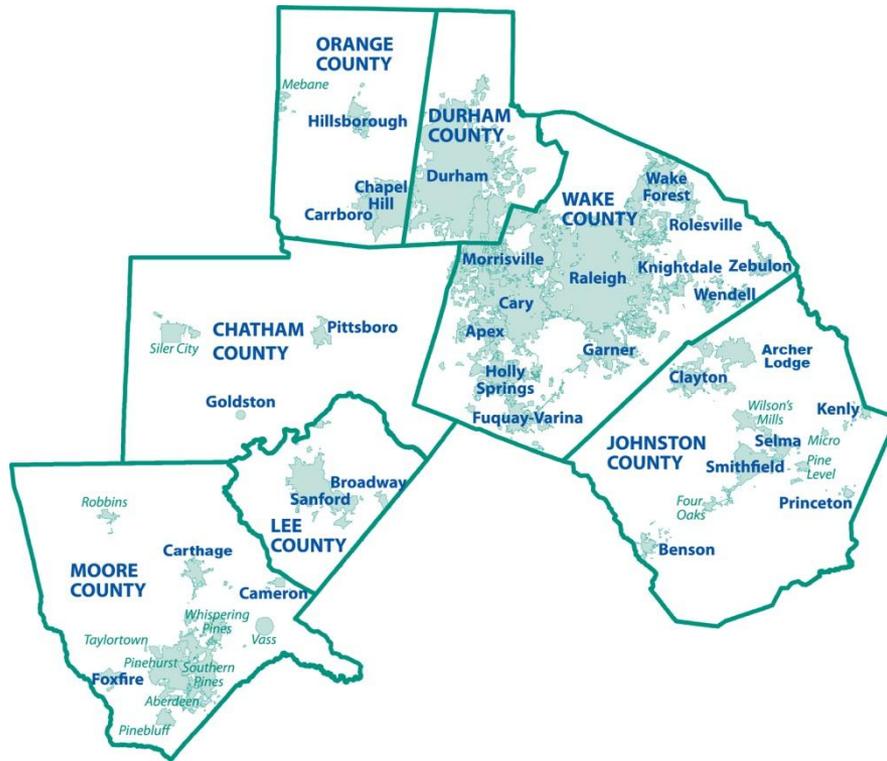
TRIANGLE J COUNCIL OF GOVERNMENTS

MEMBER UPDATE

Durham City Council

April 18, 2013

Triangle J Council of Governments



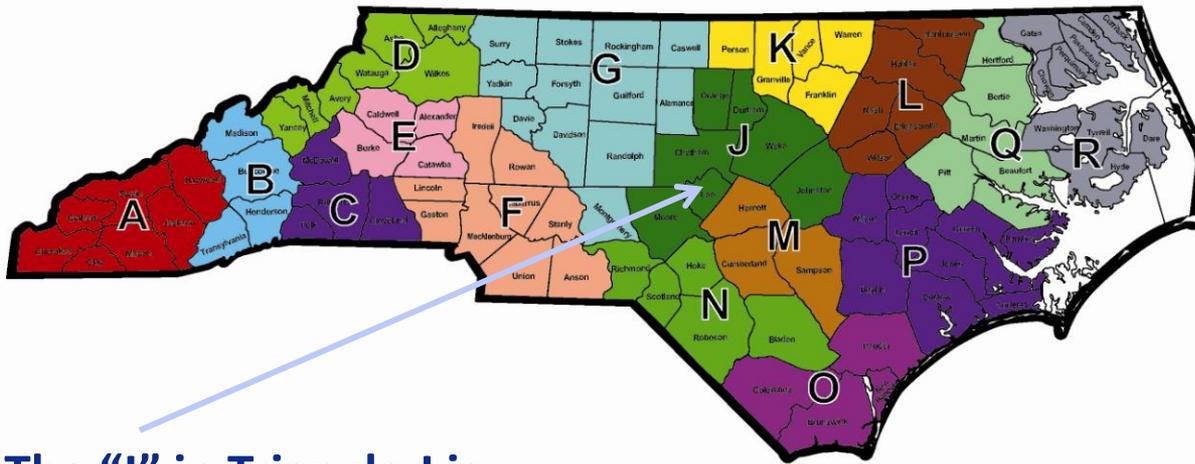
**37 Members
7 Counties**

**Your Lead Regional Organization
Not Another Layer of Government**



TRIANGLE J COUNCIL OF GOVERNMENTS

Triangle J Council of Governments

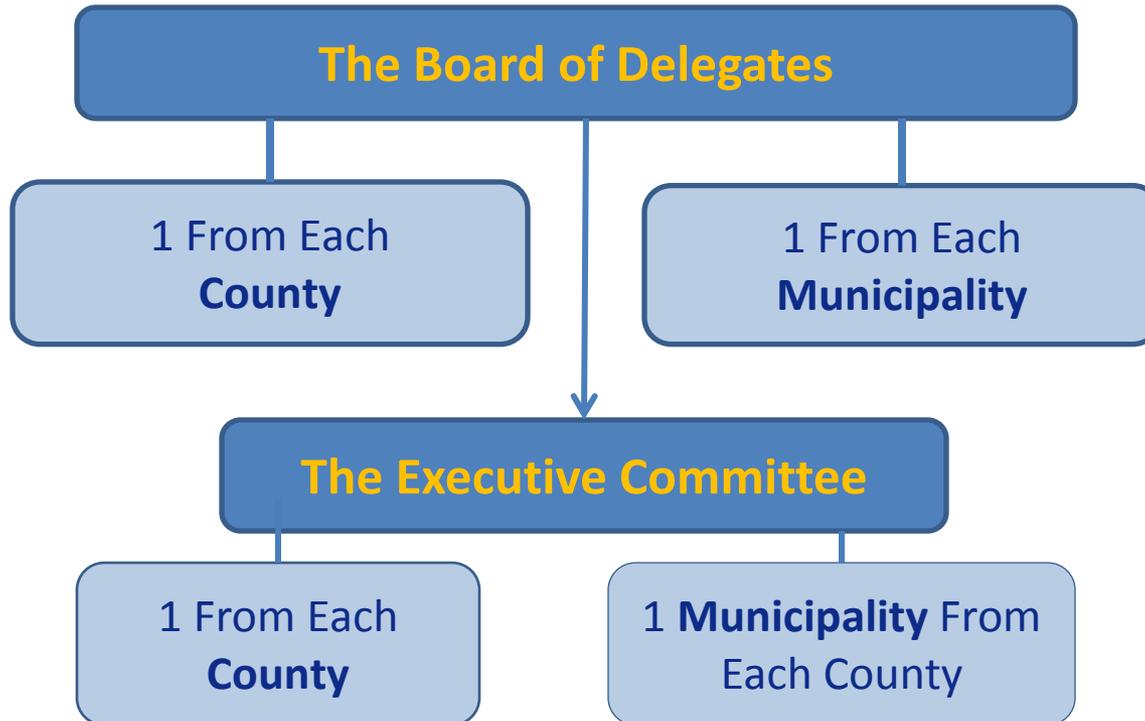


The “J” in Triangle J is
our regional designation



Triangle J Council of Governments

The Organization's Governing Structure



Triangle J Council of Governments

Key Program Areas

-  **Human Services / Aging**
-  **Regional Planning**
-  **Member Services**



TJCOG Programs

Triangle J Area Agency on Aging

- **Implementation of 4-year Regional Plan for Aging**
- **Home & Community Care Block Grant Aging Programs**
- **Family Caregiver Support Program**
- **Long Term Care Ombudsman Program**



TJCOG Programs

Triangle J Area Agency on Aging Ombudsman Program – Durham County

11 Nursing Homes	1,398 Beds
13 Adult Care Homes	912 Beds
<u>32 Family Care Homes</u>	<u>175 Beds</u>
56 Long Term Care Homes	2,485 Beds

1 TJCOG Staff
25 Volunteers – More Needed



TJCOG Programs

Regional Planning

- **Development & Infrastructure**
- **Energy & Environment**
- **Economic Development**
- **Water Resources**



TJCOG Programs

Regional Planning Development & Infrastructure

- **Development & Infrastructure Partnership**
 - *Joint ULI Meeting: Benefits of Vibrant Communities*
 - *Preferred Sustainability Status for HUD Grant Applications*
- **Regional Land Use, Transportation & Air Quality Integration**
- **NC NGN Broadband Initiative**



TJCOG Programs

**Regional Planning
Energy & Environment**

Carolina Blue Skies Green Jobs Initiative



Photo courtesy of Advanced Energy

***Durham installed multiple electric charging
stations throughout the City and County***



TRIANGLE J COUNCIL OF GOVERNMENTS

TJCOG Programs

Regional Planning Energy & Environment

- **Transportation Demand Management**
- **Triangle Clean Cities Coalition**
- **Plug-In Electric Vehicle Initiatives**
- **Waste Reduction Partners**



TJCOG Programs

**Regional Planning
Energy & Environment**

Waste Reduction Partners

Durham

25 Assessments – Recommended Annual Savings

**\$207,837 Annually
Payback < 3 years**

**Water – 2,321,086 gallons
Energy – 8,998 MMBTUs**



TJCOG Programs

Regional Planning Economic Development

- *Foreign Trade Zone #93*



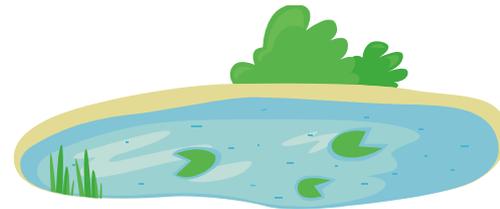
- *NC Tomorrow*
Comprehensive Economic Development Strategy (CEDS)



TJCOG Programs

Regional Planning Water Quality & Water Supply

- Triangle Area Water Supply Monitoring Project
- Jordan Lake Partnership
Triangle Regional Water Supply Plan
- Clean Water Education Partnership



Regional Planning Water Quality & Water Supply

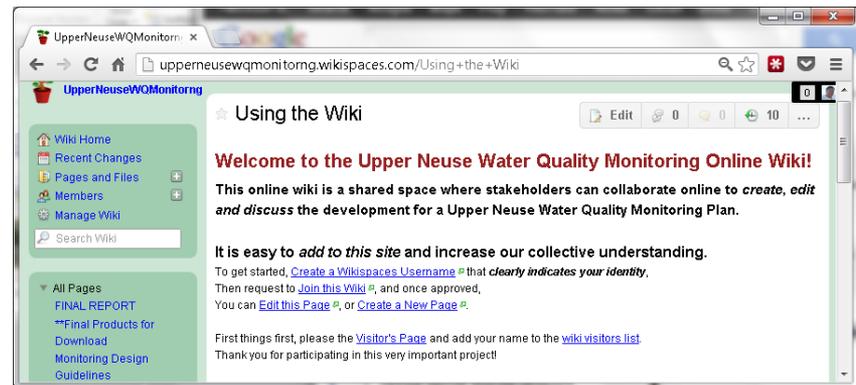
Eno River, photo courtesy of Kevin Frank



UPPER NEUSE WATER QUALITY MONITORING PLAN

TRIANGLE J COUNCIL OF GOVERNMENTS, SEPTEMBER 2012

TJCOG has partnered with a diverse set of stakeholders to develop a long-term water quality monitoring plan for the Upper Neuse River Basin. The plan includes a comprehensive monitoring framework and a set of monitoring design guidelines developed collaboratively with stakeholders that address discrete monitoring objectives in five broad categories (Agriculture, Background Sources, BMP Effectiveness, Stormwater and Existing Development, and Onsite Wastewater).



TRIANGLE J COUNCIL OF GOVERNMENTS

TJCOG Programs

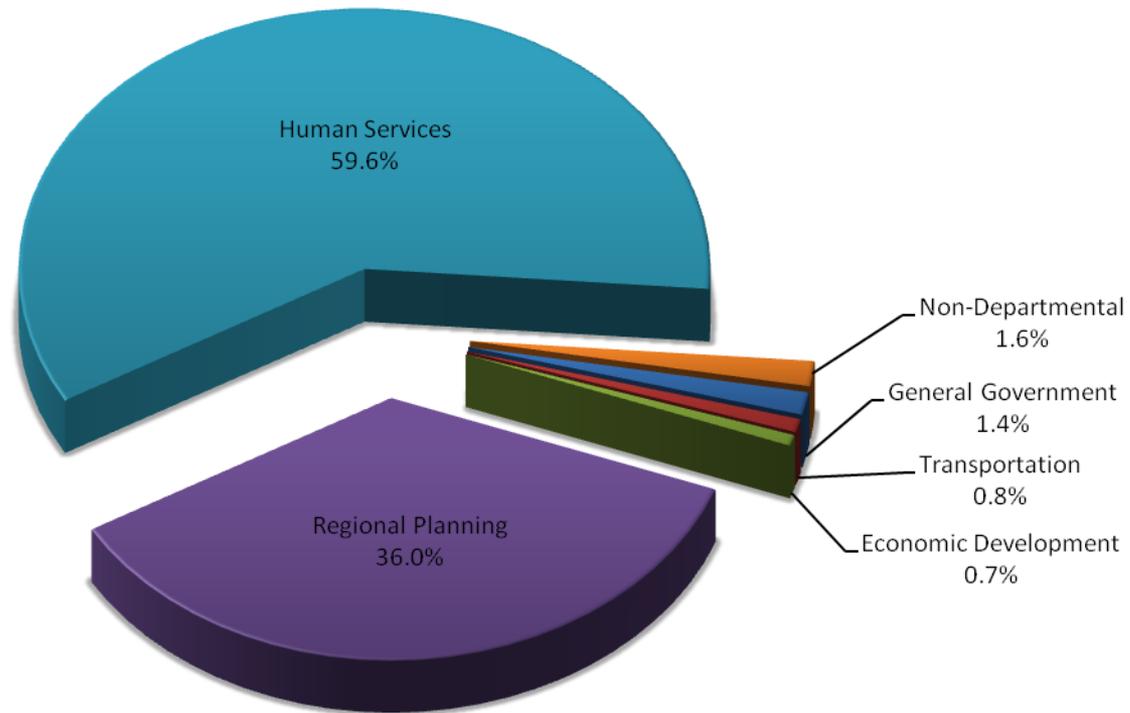
Member Services

- **Mayors & County Chairs Joint Meetings**
- **Managers Group**
- **Public Safety / Emergency Management Group**



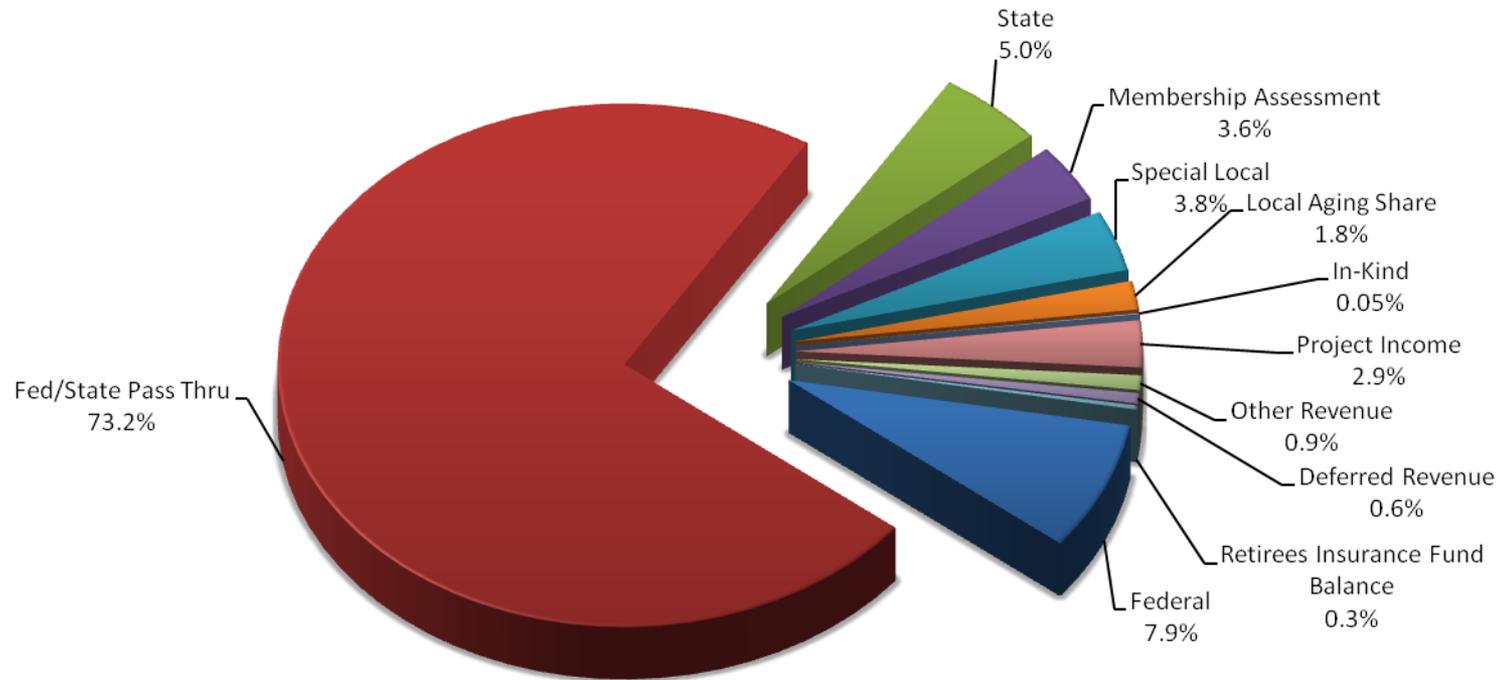
Triangle J Council of Governments

FY 2012-2013 Proposed Expenditures by Function



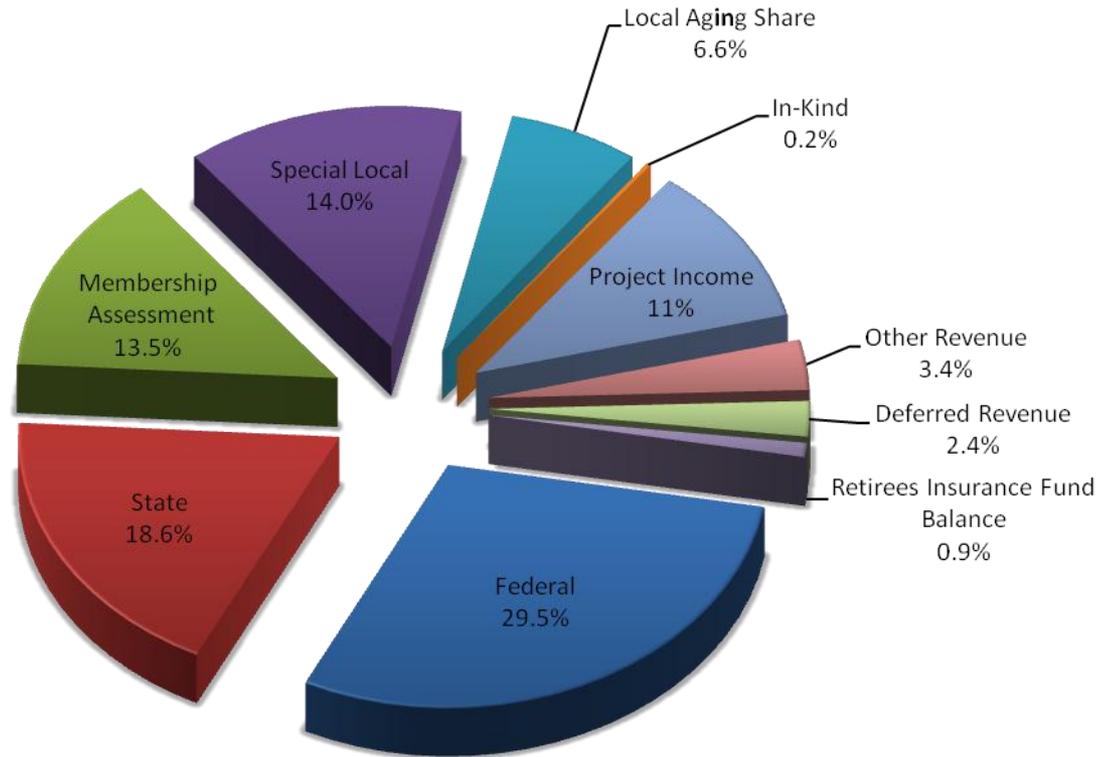
Triangle J Council of Governments

FY 2012-2013 Proposed Fund Sources



Triangle J Council of Governments

FY 2012-2013 Proposed Fund Sources Without Pass-Thru



Triangle J Council of Governments

Member Assessments

Current Rate

\$.39 per capita, 1st 100,000 population

\$.20 per capita, > 100,000

Assessment Rate has remained stable since FY 1997



Leveraging Your Membership Dollars



\$1
Membership
Assessments

=



\$11
Federal & State Grants
Regional Funding Partnerships



Triangle J Council of Governments

Your Key Contacts at TJCOG

Kirby Bowers, Executive Director
e Boyette, Assistant to Executive Director

www.tjcog.org



TRIANGLE J COUNCIL OF GOVERNMENTS