

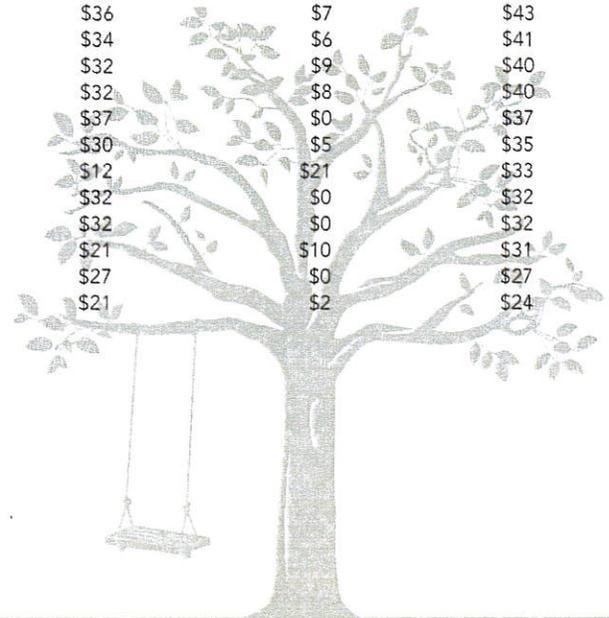
ATTACHMENT E

DPR Funding and Staff Levels

Attached are some tables from the Trust for Public Lands' 2012 City Park Facts publication. Those tables compare expenditures and staff levels across the nation's 100 most populous cities, including Durham. While this is useful information in one way, it does NOT account for the expenses of the City parks that are funded through GSD, since those data were not available to the staff responding to the survey information request.

5. TOTAL SPENDING ON PARKS AND RECREATION PER RESIDENT BY CITY

City	Total Expenditure	Operating Expenditure per Resident	Capital Expenditure per Resident	Total Expenditure per Resident
Albuquerque	\$39,923,000	\$45	\$28	\$73
Garland, Texas	\$15,584,927	\$51	\$18	\$69
Austin	\$53,368,782	\$43	\$25	\$68
Reno, Nevada	\$15,093,772	\$65	\$2	\$67
Fort Wayne	\$16,835,861	\$60	\$7	\$66
Charlotte/Mecklenburg	\$58,764,151	\$44	\$20	\$64
Columbus	\$49,395,504	\$43	\$20	\$63
Lincoln, Nebraska	\$16,057,249	\$54	\$8	\$62
Anaheim	\$20,449,072	\$54	\$7	\$61
Fresno	\$30,109,898	\$41	\$20	\$61
St. Louis	\$19,627,716	\$52	\$10	\$61
Lexington/Fayette	\$17,483,970	\$59	\$0	\$59
Los Angeles	\$224,331,796	\$49	\$10	\$59
Oklahoma City	\$34,143,550	\$34	\$25	\$59
Baltimore	\$36,002,153	\$52	\$6	\$58
Chesapeake, Virginia	\$12,727,638	\$57	\$0	\$57
Nashville/Davidson	\$33,695,089	\$47	\$9	\$56
Corpus Christi	\$16,687,154	\$53	\$2	\$55
Rochester, New York	\$11,548,349	\$43	\$12	\$55
San Antonio	\$71,851,339	\$45	\$9	\$54
Louisville	\$36,431,346	\$36	\$15	\$51
Lubbock, Texas	\$10,889,867	\$36	\$11	\$47
Philadelphia	\$71,317,699	\$43	\$4	\$47
Wichita	\$18,137,106	\$45	\$3	\$47
Colorado Springs	\$19,316,034	\$37	\$9	\$46
Winston-Salem, North Carolina	\$10,021,899	\$38	\$5	\$44
Jacksonville	\$35,613,070	\$36	\$7	\$43
Chula Vista, California	\$9,903,276	\$34	\$6	\$41
Houston	\$84,757,819	\$32	\$9	\$40
Santa Ana, California	\$12,930,415	\$32	\$8	\$40
Stockton	\$10,674,774	\$37	\$0	\$37
Indianapolis	\$28,807,211	\$30	\$5	\$35
Buffalo*	\$8,530,017	\$12	\$21	\$33
Detroit	\$22,500,519	\$32	\$0	\$32
El Paso	\$21,059,017	\$32	\$0	\$32
Tulsa	\$12,186,550	\$21	\$10	\$31
Memphis	\$17,370,585	\$27	\$0	\$27
San Bernardino	\$4,958,000	\$21	\$2	\$24
Baton Rouge	N.A.			
Birmingham	N.A.			
Fremont, California	N.A.			
Hialeah, Florida	N.A.			
Honolulu/Honolulu County	N.A.			
Irving, Texas	N.A.			
Jersey City, New Jersey	N.A.			
Laredo, Texas	N.A.			
New Orleans	N.A.			
Scottsdale, Arizona	N.A.			
Toledo	N.A.			
Total	\$6,085,162,231			
Median		\$59	\$18	\$82



*Buffalo's budget consists of half of FY 2010, reflecting when the city resumed management of parks previously managed by Erie County.

N.A. = Not Available

5. TOTAL SPENDING ON PARKS AND RECREATION PER RESIDENT BY CITY

FY 2010

Total expenditure includes both operating and capital expenditure, but excludes stadiums, zoos, museums, aquariums, and cemeteries. If a city has more than one agency, expenditures are combined. Italics indicate cities whose financial information is partially from FY 2009. Totals reflect some rounding.

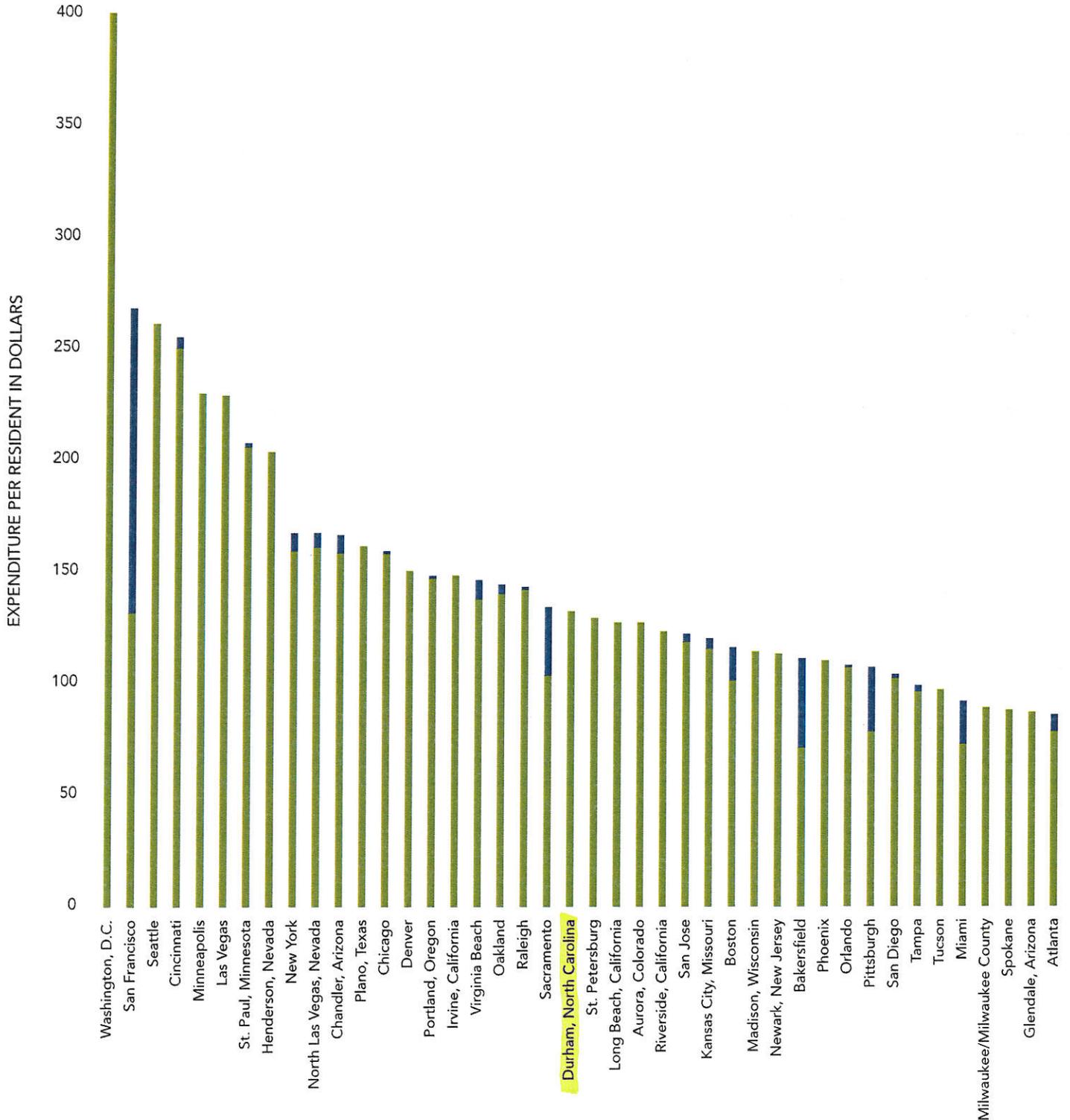
City	Total Expenditure	Operating Expenditure per Resident	Capital Expenditure per Resident	Total Expenditure per Resident
Washington, D.C.	\$238,818,049	\$219	\$178	\$397
San Francisco	\$214,527,359	\$222	\$44	\$266
Seattle	\$157,368,865	\$175	\$83	\$259
Cincinnati	\$75,068,032	\$115	\$138	\$253
Minneapolis	\$87,416,955	\$178	\$50	\$228
Las Vegas	\$132,734,836	\$118	\$109	\$227
St. Paul, Minnesota	\$58,592,955	\$152	\$53	\$206
Henderson, Nevada	\$52,020,758	\$124	\$78	\$202
New York	\$1,357,902,998	\$93	\$73	\$166
<i>North Las Vegas, Nevada</i>	\$35,983,055	\$71	\$95	\$166
<i>Chandler, Arizona</i>	\$38,908,751	\$48	\$117	\$165
Plano, Texas	\$41,639,079	\$93	\$68	\$160
Chicago	\$425,137,086	\$113	\$45	\$158
Denver	\$89,370,502	\$78	\$71	\$149
Irvine, California	\$31,159,550	\$104	\$42	\$147
Portland, Oregon	\$85,656,096	\$115	\$31	\$147
Virginia Beach	\$63,462,184	\$131	\$14	\$145
Oakland	\$56,053,999	\$80	\$64	\$143
Raleigh	\$57,470,247	\$97	\$46	\$142
Sacramento	\$61,914,679	\$113	\$20	\$133
Durham, North Carolina	\$29,900,486	\$51	\$80	\$131
St. Petersburg	\$31,246,062	\$126	\$2	\$128
Aurora, Colorado	\$40,845,834	\$103	\$23	\$126
Long Beach, California	\$58,339,488	\$109	\$18	\$126
Riverside, California	\$37,210,997	\$51	\$71	\$122
San Jose	\$114,247,554	\$69	\$52	\$121
Kansas City, Missouri	\$54,604,992	\$77	\$41	\$119
Boston	\$70,808,037	\$73	\$41	\$115
Madison, Wisconsin	\$26,412,000	\$86	\$27	\$113
Newark, New Jersey	\$31,259,257	\$53	\$60	\$113
Bakersfield	\$38,931,154	\$72	\$40	\$112
Phoenix	\$159,305,265	\$58	\$53	\$110
Orlando	\$25,891,667	\$108	\$1	\$109
Pittsburgh	\$32,760,777	\$69	\$38	\$107
San Diego	\$138,408,677	\$96	\$10	\$106
Tampa	\$34,725,161	\$89	\$14	\$103
Tucson	\$51,007,905	\$84	\$14	\$98
<i>Miami</i>	\$38,153,637	\$69	\$27	\$96
Milwaukee/Milwaukee County	\$86,490,153	\$43	\$49	\$91
Spokane	\$18,342,700	\$88	\$0	\$88
Glendale, Arizona	\$19,658,823	\$48	\$38	\$87
Atlanta	\$36,200,673	\$82	\$4	\$86
Norfolk	\$20,582,262	\$61	\$24	\$85
<i>Omaha</i>	\$34,736,814	\$67	\$18	\$85
Arlington, Texas	\$30,274,305	\$65	\$17	\$83
Greensboro, North Carolina	\$22,072,226	\$74	\$8	\$82
Anchorage	\$23,485,629	\$74	\$7	\$80
Fort Worth	\$57,250,665	\$61	\$16	\$77
Dallas	\$91,346,676	\$53	\$23	\$76
Mesa, Arizona	\$32,776,389	\$65	\$10	\$75
Cleveland	\$29,560,809	\$74	\$0	\$74

TOTAL SPENDING ON PARKS AND RECREATION

FY 2010

SPENDING BY PRIMARY PARK AGENCY

SPENDING BY ALL OTHER PARK AGENCIES

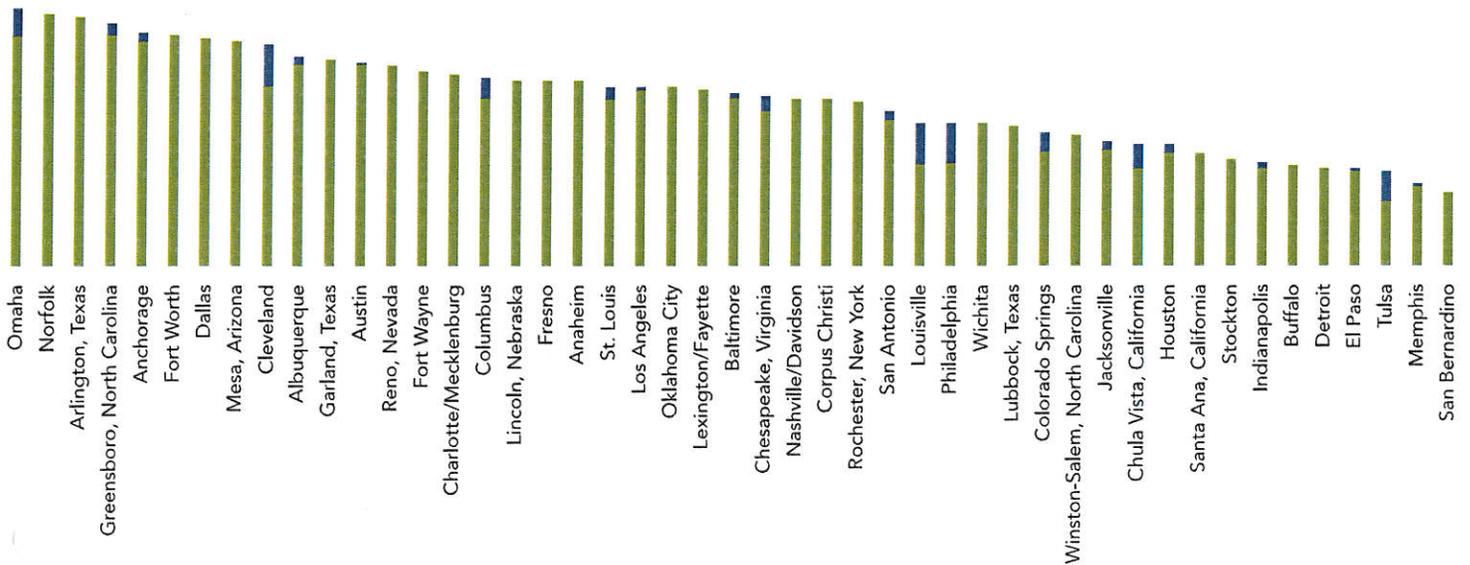


PER RESIDENT BY CITY

Total expenditure includes both operational and capital expenditure by all park-owning agencies within the city. *Italics indicate cities whose financial information is partially from FY 2009. To ensure parity between cities, spending figures exclude non-standard facilities such as stadiums, zoos, museums, aquariums, and cemeteries.*

This chart also depicts the relative share of spending by the city's primary park agency versus all other park-owning agencies within the city. The green portion of each bar represents the spending of the city's primary park agency. The blue portion represents the spending by the rest of the city's park-owning agencies.

In four of the cities—Boston, Cincinnati, Newark, and Washington, D.C.—two park agencies are considered "primary" because each owns significant portions of the city's parkland.

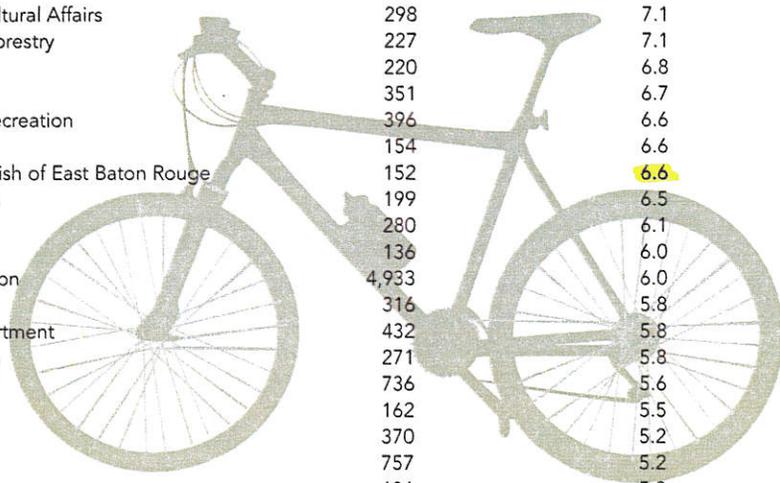


6. EMPLOYEES PER 10,000 RESIDENTS BY MAJOR CITY AGENCY

FY 2011

Full-time and part-time employees, counted as full-time equivalent (FTE). Seasonal staff not counted.

Agency	Number of Regular, Non-Seasonal Employees	Employees per 10,000 Residents
Seattle Parks and Recreation	1,005	16.5
Virginia Beach Department of Parks and Recreation	655	15.0
St. Petersburg Parks Department	349	14.3
Tampa Parks and Recreation Department	476	14.2
Chesapeake Parks and Recreation Department	313	14.1
Irvine Community Services Department	297	14.0
Scottsdale Parks and Recreation Division	285	13.1
Miami Department of Parks and Recreation	505	12.6
Minneapolis Park and Recreation Board	470	12.3
National Park Service (within city of Washington)	742	12.3
Plano Parks and Recreation Department	320	12.3
Oakland Office of Parks and Recreation	440	11.3
Las Vegas Department of Parks, Recreation and Neighborhood Services	654	11.2
Cleveland Department of Parks, Recreation and Properties	440	11.1
Saint Paul Parks and Recreation Department	303	10.6
Chicago Park District	2,716	10.1
Raleigh Parks and Recreation Department	401	9.9
Norfolk Department of Recreation, Parks and Open Space	236	9.7
Chandler Community Services Department	223	9.4
North Las Vegas Parks and Recreation Department	201	9.3
San Francisco Recreation and Park Department	741	9.2
Greensboro Parks and Recreation Department	228	8.5
Pittsburgh Public Works	260	8.5
Honolulu Department of Parks and Recreation	795	8.3
Nashville/Davidson Metropolitan Board of Parks and Recreation	502	8.3
Anaheim Community Services Department—Parks Division	271	8.1
Orlando Families, Parks and Recreation Department	190	8.0
Austin Parks and Recreation Department	599	7.6
Portland Parks and Recreation	441	7.6
Denver Parks and Recreation	436	7.3
Birmingham Park and Recreation Board	153	7.2
Henderson Parks and Recreation Department	186	7.2
Atlanta Department of Parks, Recreation and Cultural Affairs	298	7.1
St. Louis Department of Parks, Recreation and Forestry	227	7.1
Aurora Parks, Recreation and Open Space	220	6.8
Tucson Parks and Recreation Department	351	6.7
District of Columbia Department of Parks and Recreation	396	6.6
Madison Parks Division	154	6.6
The Recreation and Park Commission for the Parish of East Baton Rouge	152	6.6
Corpus Christi Parks and Recreation Department	199	6.5
Kansas City Parks and Recreation Department	280	6.1
Garland Parks and Recreation Department	136	6.0
New York City Department of Parks and Recreation	4,933	6.0
Albuquerque Parks and Recreation Department	316	5.8
Fort Worth Parks and Community Services Department	432	5.8
Sacramento Department of Parks and Recreation	271	5.8
San Diego Park and Recreation Department	736	5.6
Cincinnati Recreation Commission	162	5.5
Louisville Metro Parks	370	5.2
Phoenix Parks and Recreation Department	757	5.2
San Antonio Parks and Recreation Department	686	5.2



6. EMPLOYEES PER 10,000 RESIDENTS BY MAJOR CITY AGENCY

Agency	Number of Regular, Non-Seasonal Employees	Employees per 10,000 Residents
Baltimore City Department of Recreation and Parks	312	5.0
Dallas Park and Recreation Department	589	4.9
Fort Wayne Parks and Recreation Department	121	4.8
Durham Parks and Recreation Department	107	4.7
Long Beach Department of Parks, Recreation and Marine	216	4.7
Winston-Salem Recreation and Parks	106	4.6
Arlington Parks and Recreation Department	160	4.4
Lexington-Fayette Urban County Government Division of Parks and Recreation	129	4.4
Bakersfield Recreation and Parks Department	147	4.2
Indianapolis Department of Parks and Recreation	344	4.2
Wichita Park and Recreation Department	160	4.2
Cincinnati Park Board	123	4.1
El Paso Parks and Recreation Department	267	4.1
Memphis Division of Park Services	265	4.1
Anchorage Parks and Recreation Department	118	4.0
Colorado Springs Parks, Recreation and Cultural Services	162	3.9
Los Angeles Department of Recreation and Parks	1,464	3.9
New Orleans Recreation Department	135	3.9
Omaha Department of Parks, Recreation and Public Property	159	3.9
Rochester Bureau of Operations and Parks	83	3.9
San Jose Department of Parks, Recreation and Neighborhood Services	365	3.9
Houston Parks and Recreation Department	796	3.8
Philadelphia Parks and Recreation Department	584	3.8
Riverside Parks, Recreation and Community Services Department	115	3.8
Spokane Parks and Recreation Department	80	3.8
Massachusetts Department of Conservation and Recreation (within city of Boston)	221	3.6
Mesa Parks, Recreation and Commercial Facilities Department	160	3.6
Lubbock Parks and Recreation	81	3.5
New Orleans Department of Parks and Parkways	120	3.5
Columbus Recreation and Parks Department	267	3.4
Glendale Parks and Recreation Department	75	3.3
Jacksonville Recreation and Community Services Department	261	3.2
Boston Parks and Recreation Department	191	3.1
Reno Parks, Recreation and Community Services Department	68	3.0
Oklahoma City Parks and Recreation Department	170	2.9
Mecklenburg County Park and Recreation (Charlotte)	256	2.8
Buffalo Division of Parks and Recreation	61	2.3
Milwaukee County Department of Parks, Recreation and Culture	210	2.2
Detroit Recreation Department	153	2.1
Jersey City Division of Parks and Forestry	51	2.1
Santa Ana Parks, Recreation and Community Services	69	2.1
Chula Vista Public Works Department—Parks Division	40	1.6
Essex County Department of Parks, Recreation and Cultural Affairs (within city of Newark)	35	1.3
Stockton Public Works Department	39	1.3
Fresno Parks, After School, Recreation and Community Services Department	54	1.1
San Bernardino Parks, Recreation and Community Services	24	1.1
Newark Department of Neighborhood and Recreational Services	24	0.9
Tulsa Park and Recreation Department	33	0.8
Fremont Recreation Services Division	N.A.	
Hialeah Department of Recreation and Community Services	N.A.	
Irving Parks and Recreation	N.A.	
Laredo Parks and Leisure Services Department	N.A.	
Toledo Department of Public Service	N.A.	
Total	36,807	
Median		5.2

N.A. = Not Available