



**Date:** April 16, 2013

**To:** Thomas J. Bonfield, City Manager  
**Through:** W. Bowman Ferguson, Deputy City Manager  
**From:** Jose L. Lopez, Sr., Chief of Police  
**Subject:** Request to Amend Grant Project Ordinance # 14398

### **Executive Summary**

The Executive Office of the President, Office of National Drug Control Policy has issued a modification to the FY2011 High Intensity Drug Trafficking Area (HIDTA) Grant award. The grant modification will decrease the grant award amount by \$44,531.18. The purpose of this agenda item and proposed grant project ordinance is to amend Grant Project Ordinance # 14398 to reflect a smaller award amount received from the Executive Office of the President, Office of National Drug Control Policy on the FY2011 High Intensity Drug Trafficking Area (HIDTA) grant. This will decrease the total grant amount to \$298,501.82, which included the local match amount of \$15,817.

### **Recommendation**

1. To authorize the City Manager to accept the Executive Office of the President, Office of National Drug Control Policy, "2011 High Intensity Drug Trafficking Areas (HIDTA)," Grant by executing the grant documents; and
2. To adopt the Executive Office of the President, Office of National Drug Control Policy, "2011 High Intensity Drug Trafficking Areas (HIDTA)" Grant Project Ordinance, superseding Grant Project Ordinance #14398 in the amount of \$298,501.82.

### **Background**

The mission of the HIDTA program is to reduce drug availability by creating intelligence-driven drug task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences. During the funding year the Office of National Drug Control Policy may add supplemental funds and/or do modifications to an agency's current HIDTA award. Due to the Federal Government requiring sequestration cuts on all Federal Programs, the Atlanta HIDTA has reprogrammed funding to another area to decrease available prior year funding. The City of Durham through the Durham Police Department has received a grant modification that will decrease the award amount by \$44,531.18. This agenda item amends grant project ordinance # 14398 to reflect a decrease to the total award amount. The new grant award amount will be \$282,684.82.

### **Issues/Analysis**

The City of Durham adopted the Executive Office of the President, Office of National Drug Control Policy, "2011 High Intensity Drug Trafficking Area (HIDTA)" grant project ordinance # 14398 in the award amount of \$327,216. If the funds received from the Executive Office of the President, Office of National Drug Control Policy, 2011 HIDTA grant are less than the

executed project ordinance, the ordinance must be amended to reflect a new award amount, and to appropriate the funds to allow for the expenditure of those funds. The issue is to adopt a revision to Project Ordinance #14398 to reflect the new award amount received, and to appropriate these funds for expenditure.

**Alternatives**

The Executive Office of the President, Office of National Drug Control Policy has made a modification to the funding available to the City of Durham for this project. The project ordinance must reflect the actual funds received from the Executive Office of the President, Office of National Drug Control Policy, 2011 HIDTA Program. The alternative would be to deny this motion which would negatively impact several federal, state, and local law enforcement agencies that are collaborating with the City of Durham’s Police Department in this HIDTA initiative.

**Financial Impact**

The City Council has approved the FY 2012 Police Department’s general fund budget that appropriates the \$15,817 required local match. There will be no further financial impact on the City of Durham’s general fund by accepting this award. The appropriation is as follows:

2011 HIDTA Grant	\$282,684.82
Local Match (Police General Funds)	<u>15,817.00</u>
Total Grant Amount	\$298,501.82

**SDBE Summary**

The Purchasing Division of the Finance Department will follow all SDBE guidelines and appropriate procurement procedures in making all purchases related to this project.

**Attachments**

Amend Grant Project #14398 – Ordinance  
Award Modification – Grant Attachments