

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2013-14, AS AMENDED, THE SAME BEING ORDINANCE
#14464**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
	CULTURE & RECREATION			
	2 American Tobacco Trail Phase E	11,621,838	195,000	11,816,838
	CH056			
TOTAL APPROPRIATIONS		11,621,838	195,000	11,816,838
TOTAL CULTURE & RECREATION		42,569,482	195,000	42,764,482
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
	CULTURE & RECREATION			
	Open Space Impact Fees (Zone 1)	273,956	195,000	468,956
	Private Grant	150,000	-	150,000
	Miscellaneous Revenue	38,375	-	38,375
	Payment in Lieu Zone 1B Third Fork	73,150	-	73,150
	Payment in Lieu Zone 1-C Northeast Creek	73,150	-	73,150
	General Obligation Bonds (2007)	967,320	-	967,320
	2/3 Bond - Series 2008	1,500,000	-	1,500,000
	Parks and Recreation Bonds (1996)	350,986	-	350,986
	Federal Match/ Grants	7,497,057	-	7,497,057
	Distributed Interest	197,844	-	197,844
	Transfer from General Fund	500,000	-	500,000
TOTAL REVENUES		11,621,838	195,000	11,816,838
TOTAL CULTURE & RECREATION		42,569,482	195,000	42,764,482

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 5th DAY OF AUGUST, 2013.