

APPENDIX- A

**Listing of Proposed Projects
FY 2013-2014**

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FY 2013-2014**

Amount: \$33,880
Source: CDBG
Recipient: Urban Ministries of Durham (UMD)
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to provide food for community kitchen to serve Durham's homeless, hungry and needy citizens. UMD proposes to serve approximately 90,000 meals to 1,150 unduplicated individuals.

Amount: \$30,120
Source: CDBG
Recipient: Durham Interfaith Hospitality Network (DIHN)
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility
Amount:

Project Description: Funding will allow DIHN to continue its quality of case management services. DIHN proposes to assist 36 families (108 individuals).

Amount: \$74,000
Source: CDBG
Recipient: Durham County
Project: Public Service
Eligibility: Low/Mod Limited Clientele - 570.208 (a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to support to homelessness prevention case management and direct assistance. Durham County proposes to assist 35 households.

**Listing of Proposed Projects
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Amount: \$50,000
Source: CDBG
Recipient: Department of Community Development
Project: Southside Public Services
Eligibility: Low/Mod Limited Clientele - 570.208(a)(2)
Matrix Code: 05
Regulation Citation: 570.201(e)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to support education, training and related services for Southside residents.

Amount: \$140,000
Source: CDBG
Recipient: Neighborhood Improvement Services
Project: Code Enforcement
Eligibility: Low/Mod Area Benefit - 570.208 (a)(1)
Matrix Code: 15
Regulation Citation: 570.202(c)
Objective: Suitable Living Environment
Outcome: Sustainability

Project Description: Funding to support code enforcement in low and moderate-income neighborhoods.

Amount: \$118,742
Source: CDBG
Recipient: Department of Community Development
Project: Housing Rehabilitation/Replacement
Eligibility: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 14A
Regulation Citation: 570.202
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding to provide rehabilitation assistance to approximately two Southside homeowners.

**Listing of Proposed Projects
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Award: \$100,000
Source: CDBG
Recipient: Department of Community Development
Project: Direct Homeownership Assistance
National Objective: Low/Mod Housing Benefit – 570.208(a)(3)
Matrix Code: 13
Regulation Citation: 570.201(n)
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding for five homebuyer loans/incentives in Southside.

Amount: \$205,000
Source: CDBG
Recipient: Department of Community Development
Project: Southside Homeownership – Public Infrastructure Improvements
Eligibility: Low/Mod Clientele 570.208(a)(2)
Matrix Code: 03
Regulation Citation: 570.201(c)
Objective: Suitable Living Environment
Outcome: Sustainability

Project Description: Funding for Section 108 loan interest payment and continued infrastructure improvements.

Amount: \$500,000
Source: CDBG
Recipient: Department of Community Development
Project: Southside Homeownership – Public Infrastructure Improvements
Eligibility: Low/Mod Clientele 570.208(a)(2)
Matrix Code: 03
Regulation Citation: 570.201(c)
Objective: Suitable Living Environment
Outcome: Sustainability

Project Description: Site preparation and/or infrastructure improvements to support future housing development.

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Amount: \$312,936
Source: CDBG
Recipient: Department of Community Development
Project: General Program Administration
Eligibility: 570.206
Matrix Code: 21A
Regulation Citation: 570.206(a)(1)
Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 20% of CDBG entitlement amount and projected income may be used for administration.

Amount: \$88,000
Source: HOME (CHDO Set Aside)
Recipient: To be determined via a competitive process
Project: Development of Affordable Housing
Eligibility: 92.205(a)(1)
Matrix Code: 12/13
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding to assist certified Community Housing Development Organizations (CHDOs) with the development of affordable housing units.

Amount: \$230,995
Source: HOME
Recipient: Department of Community Development
Project: Development of Affordable Housing
Eligibility: 92.205(a)(1)
Matrix Code: 12/13
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Project Description: Subordinate financing for the first phase of mixed-income rental development in Southside.

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Amount: \$355,716
Source: HOME
Recipient: Department of Community Development
Project: Development of Affordable Housing
Eligibility: 92.205(a)(1)
Matrix Code: 12/13
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Project Description: Subordinate financing for the second phase of mixed-income rental development in Southside.

Amount: \$99,730
Source: HOME
Recipient: Department of Community Development
Project: Southside Homeownership Incentives
Eligibility: 92.205(a)(1)
Matrix Code: 12
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Project Description: Amortizing or forgivable loans for LMI homebuyers in Southside.

Amount: \$200,000
Source: HOME
Recipient: Department of Community Development
Project: Southside Homeownership Loans
Eligibility: 92.205(a)(1)
Matrix Code: 13
Regulation Citation: 92.205(a)(1)
Objective: Decent Housing
Outcome: Affordability

Project Description: Funding to support the development of 10 homeownership units in Southside.

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Amount: \$108,271
Source: HOME
Recipient: Department of Community Development
Project: General Program Administration
Eligibility: 92.207(a)(1)
Matrix Code: 21A
Regulation Citation: 92.207(a)(1)
Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 10% of HOME entitlement amount and projected income may be used for administration.

Amount: \$17,000
Source: ESG
Recipient: Genesis Home, Inc.
Project: Operational Support
Eligibility: 576
Matrix Code: 05
Regulation Citation: 576.21(a)(2)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to support transitional housing program which primarily serves single heads of households. Genesis Home proposes to assist 80 homeless individuals.

Amount: \$13,090
Source: ESG
Recipient: Durham Interfaith Hospitality Network (DIHN)
Project: Operational and Essential Support
Eligibility: 576
Matrix Code: 03T
Regulation Citation: 576.21(a)(3)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding for operational support for program which serves homeless families normally comprised of one or two parents with one or more children. DIHN proposes to assist 42 families/126 individuals.

**Listing of Proposed Projects
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Amount: \$29,750
Source: ESG
Recipient: Urban Ministries of Durham (UMD)
Project: Operational Support
Eligibility: 576
Matrix Code: 03T
Regulation Citation: 576.21(a)(3)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to provide meals for residents of the Community Shelter. Combined CDBG and ESG will allow UMD to provide 90,000 meals to 1,150 unduplicated individuals.

Amount: \$67,621
Source: ESG
Recipient: Housing for New Hope (HFNH)
Project: Rapid Re-housing
Eligibility: 576
Matrix Code: 05
Regulation Citation: 576.21(a)(2)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to assist with case management/re-housing services. HFNH proposes to assist 45 families and 35 single households with re-housing services.

Amount: \$11,082
Source: ESG
Recipient: Durham Housing Authority (DHA)
Project: Rapid Re-Housing
Eligibility: 576
Matrix Code: 05
Regulation Citation: 576.21(a)(2)
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Description: Funding to assist with re-housing non-violent offenders released from Durham County jail. DHA proposes to assist 12 individuals/families.

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Amount: \$11,457
Source: ESG
Recipient: Department of Community Development
Project: General Program Administration
Eligibility: 576
Matrix Code: 21A
Regulation Citation: 576.21(a)(5)
Objective: N/A
Outcome: N/A

Project Description: Partial funding of staff salaries. Up to 7.5% of ESG entitlement amount may be used for administration.

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