

**City of Durham
Department of Community Development**

Recommended FY 13-14 Allocations (Draft)					
Five-Year Consolidated Plan Priorities					
Neighborhood Revitalization					
Housing for Persons with Special Needs					
FY 13-14 ESG Funds					
\$150,000			Requested	Recommended	
1	Genesis Home, Inc.	Operations	\$20,000	\$17,000	Operational support for transitional housing program which primarily serves single heads of households. Genesis Home has successfully implemented previous ESG contracts. Recommended funding represents 85% of requested amount. Application score: 96.25
2	Durham Interfaith Hospitality Network	Operations/Essential Services	\$15,400	\$13,090	Operational and essential services support for program which serves homeless families. Durham Interfaith has successfully implemented previous ESG contracts. Recommended funding represents 85% of requested amount. Application score: 93.25
3	Urban Ministries of Durham	Operations	\$35,000	\$29,750	Meals for residents of the Community Shelter. Urban Ministries has successfully implemented previous ESG contracts. Recommended funding represents 85% of requested amount. Application score: 96.5
4	Housing for New Hope	Rapid Re-Housing	\$79,554	\$67,621	Case management. Housing for New Hope has successfully implemented previous ESG contracts. Recommended funding amount represents 85% of requested amount. Application score: 97
5	Durham Housing Authority	Rapid Re-Housing	\$12,900	\$11,082	Re-Housing non-violent offenders released from Durham County jail. Durham Housing Authority has not previously implemented ESG contracts. Recommended funding amount represents 86% of requested amount. Application score: 80

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FY 13-14 CDBG Funds					
	\$1,564,678				
7	Urban Ministries of Durham	Meals for Community Shelter	\$45,000	\$33,880	Food for community kitchen. Urban Ministries has successfully implemented previous CDBG contracts for this activity. Recommended funding amount represents 75.3% of requested amount. Application score: 96
8	Durham Interfaith Hospitality Network	Case Management	\$40,000	\$30,120	Case manager for homeless families. Durham Interfaith has successfully implemented previous CDBG contracts for this activity. Recommended amount represents 75.3% of requested amount. Application score: 84
9	Durham County DSS	Case Management	\$74,000	\$74,000	Homelessness prevention case management and direct assistance. DSS has successfully conducted these activities under the HPRP contract. Funding amount is governed by interlocal agreement between the City and the County. Application score: 71.5
10	Genesis Home	Circles of Support	\$19,890	\$0	Case management. Guidelines do not allow awards to applications scoring under 70. Application Score: 68.25
11	Durham Crisis Response Center	Domestic violence/sexual assault case management	\$61,600	\$0	Domestic violence/sexual assault case management. Guidelines do not allow awards to applications scoring under 70. Application Score: 42.75
12	Dept. of Community Development	Southside Public Services	\$50,000	\$50,000	Public Services in Southside.
13	Dept. of Community Development	Southside Homeowner Rehab/Replacement Housing	\$118,742	\$118,742	Two owner-occupied units in Southside
14	Dept. of Community Development	Southside Site Prep and Infrastructure Improvements	\$500,000	\$500,000	Grading, infrastructure and related improvements.

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15	Dept. of Community Development	Southside Homebuyer Assistance	\$100,000	\$100,000	Assistance to five homebuyers
16	Neighborhood Improvement Services	Code Enforcement in Low Mod Neighborhoods	\$140,000	\$140,000	Minimum housing code inspections/enforcement
17	Dept. of Community Development	Section 108 Interest Payments and Site Prep and Infrastructure Improvements	\$205,000	\$205,000	
18	Dept. of Community Development	Administration	\$312,936	\$312,936	Partial funding of Department staff
		Total	\$1,667,168	\$1,564,678	
	<u>FY 13-14 HOME Funds</u>				
	\$1,082,712				
1	Durham Community Land Trustees	Piedmont Rentals Project	\$88,000	\$88,000	Partial financing of 11-unit rental project. CHDO funding
2	Dept. of Community Development	Southside Phase 1 Mixed-Income Rental	\$230,995	\$230,995	Final funding of Phase 1 loan
3	Dept. of Community Development	Southside Phase 2 Mixed-Income Rental	\$355,716	\$355,716	First installment on loan amount needed for Phase 2
4	Dept. of Community Development	Southside Homeownership Incentives	\$99,730	\$99,730	Incentives for continued homeownership development
5	Dept. of Community Development	Southside Homeownership Loans	\$200,000	\$200,000	Funding for 10 loans
6	Dept. of Community Development	Administration	\$108,271	\$108,271	Partial funding for staff
		Total	\$1,082,712	\$1,082,712	

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	<u>FY 13-14 General Funds - NECD & SWCD Inventory</u>				
	\$300,000				
1	Habitat for Humanity of Durham	Second mortgage loans and construction cost write-downs.	\$300,000	\$300,000	11 units in NECD and SWCD. Application Score: 81.25
		Total	\$300,000	\$300,000	
	<u>FY 13-14 General Funds - Housing for Persons w/Special Needs</u>				
	\$250,000				
	No applications received.		\$0		
		Total	\$0		
	<u>FY 13-14 General Funds - Affordable Rental Housing</u>				
	\$720,000				
1	Integral Development, LLC	Construction/Permanent Financing	\$500,000	\$500,000	Construction/permanent financing for the renovation of the Whitted School into housing for the elderly. Application Score: 96
2	Manor Associates Limited Partnership	Capital Improvements - Mutual Manor Apartments	\$65,500	\$65,500	Capital improvements to preserve affordable housing for the elderly. Application Score: 78
		Total	\$565,500	\$565,500	

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