

**Contract #5009, Amendment #3  
Estimated Loan Servicing Fees**

Amortized loans (Includes Credit Reporting)			8.50
DFU- on Amortized loans (Delinquency management)			3.20
<b>(Actual Fee per amortized loan)</b>			<b>\$11.70</b>
Bankruptcy monitoring - actual fee			<b>\$7.00</b>
Deferred Developer loans - actual fee			<b>\$2.50</b>
	Number of amortized loans	Number of deferred loans	
Project 1099 - Home funded		81	202.50
Project 1269 - Bond Developer loans	15	13	160.48
Project 1270 - CDBG Developer loans	4	2	51.80
Project 1271 - HOME Developer loans	33	11	413.60
Project 1292 - General Fund		2	5.00
Project 725 - Bond FTHB	91		1,064.70
Project 726 - Bond FTHB	197		2,304.90
Project 647 - CDBG FTHB	39		456.30
Project 646 - HOME FTHB	147		1,719.90
Project 808 - Economic Development loans (Deferred loan with escrow)	0		.00
Project 809 - Economic Development loans	1		11.70
<b>Monthly fee for amortized loans and deferred developer loans</b>			<b>\$ 6,412.08</b>
<b>Monthly fee for bankruptcy monitoring</b>	23		<b>\$ 161.00</b>
<b>Total Monthly Fee</b>			<b>\$ 6,573.08</b>
<b>Estimated 6 Months Fee</b>			<b>\$39,438.48</b>
Setup fees for new loans - actual fee	15.00		
Tax monitoring for new loans (Developer) - actual fee	75.00		
New Developer Loans - (3) <i>Estimate only</i>			\$270.00
New FTHB loans - (10) <i>Estimate only</i>			\$150.00
<b>Estimated Total for Future Setups</b>			<b>\$420.00</b>
<b>Estimated Contract Termination Fee (If Applicable)</b>			<b>\$30,000.00</b>
<b>Estimated Contract Termination Contingency Fee (If Applicable)</b>			<b>\$2,141.52</b>
<b>Estimated 6 months Fee for Contract Renewal</b>			<b>\$72,000.00</b>

