

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT  
ORDINANCE, FISCAL YEAR 2013-14, AS AMENDED, THE SAME BEING ORDINANCE  
#14464**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:**

**Section 1.**

a) Culture and Recreation is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
CULTURE & RECREATION				
33	West Point on the Eno Upgrade CH320	270,776	(18,080)	252,696
TOTAL APPROPRIATIONS		270,776	(18,080)	252,696
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>42,764,482</b>	<b>(18,080)</b>	<b>42,746,402</b>
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
CULTURE & RECREATION				
33	West Point on the Eno Upgrade			
	Parks and Recreation Impact Fees (Zone 3)	17,019	-	17,019
	NC Parks and Recreation Grant	18,080	(18,080)	-
	General Obligation Bonds (2005)	235,677	-	235,677
TOTAL REVENUES		270,776	(18,080)	252,696
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>42,764,482</b>	<b>(18,080)</b>	<b>42,746,402</b>

b) Downtown Revitalization is hereby amended as follows and removed:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
DOWNTOWN REVITALIZATION				
3	Downtown Street Improvements Phase I & II LL000	13,229,509	(13,229,509)	-
TOTAL APPROPRIATIONS		-	(13,229,509)	(13,229,509)
<b>TOTAL DOWNTOWN REVITALIZATION</b>		<b>38,482,743</b>	<b>(13,229,509)</b>	<b>25,253,234</b>
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
DOWNTOWN REVITALIZATION				
3	Downtown Street Improvements Phase I & II			
	Investment Income	100,000	(100,000)	-
	Land Sales	75,000	(75,000)	-
	Capital Projects Fund	4,004	(4,004)	-
	Private Grant	400,000	(400,000)	-
	General Obligation Bonds (1996)	4,145,996	(4,145,996)	-
	2/3 Bond - Series 2004	6,297,514	(6,297,514)	-
	Street Impact Fees (Zone 3)	1,008,995	(1,008,995)	-
	Stormwater Fund Balance	1,198,000	(1,198,000)	-
TOTAL REVENUES		13,229,509	(13,229,509)	-
<b>TOTAL DOWNTOWN REVITALIZATION</b>		<b>38,482,743</b>	<b>(13,229,509)</b>	<b>25,253,234</b>

f) Technology is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
TECHNOLOGY				
2	IT Infrastructure Improvements NP001	1,711,556	40,000	1,751,556
TOTAL APPROPRIATIONS		1,711,556	40,000	1,751,556
<b>TOTAL TECHNOLOGY</b>		<b>7,501,556</b>	<b>40,000</b>	<b>7,541,556</b>
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
TECHNOLOGY				
2	IT Infrastructure Improvements			
	Water and Sewer Construction Fund	47,000	-	47,000
	Transfer from Water & Sewer Fund	1,664,556	40,000	1,704,556
TOTAL REVENUES		1,711,556	40,000	1,751,556
<b>TOTAL TECHNOLOGY</b>		<b>7,501,556</b>	<b>40,000</b>	<b>7,541,556</b>

g) Transportation is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
TRANSPORTATION				
3	Carver Street Extension LE003	7,185,000	1,000,000	8,185,000
8	Fayetteville/Buxton/Riddle Rd. Improvements LF900	3,400,000	1,600,000	5,000,000
9	Federal and State Match Projects LC100	8,148,227	(1,589,948)	6,558,279
10	Miscellaneous Thoroughfares and Street Improvements LC200	2,558,641	(1,790,055)	768,586
TOTAL APPROPRIATIONS		21,291,868	(780,003)	20,511,865
<b>TOTAL TRANSPORTATION</b>		<b>71,612,908</b>	<b>(780,003)</b>	<b>70,832,905</b>
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
3	Carver Street Extension			
	Street Impact Fees (Zone 5)	7,185,000	1,000,000	8,185,000
8	Fayetteville/Buxton/Riddle Rd. Improvements			
	Street Impact Fees (Zone 4)	3,400,000	1,600,000	5,000,000
9	Federal and State Match Projects			
	Grants	251,279	(120,359)	130,920
	Capital Projects Fund	322,156	(265,232)	56,924
	General Obligation Bonds (1996)	9,573	(9,573)	-
	Debt	989,623	-	989,623
	Installment Sales	784,185	(72,090)	712,095
	Street Impact Fees (Zone 4)	2,000,000	-	2,000,000
	2/3 Bond - Series 2008	455,000	(398,030)	56,970
	Department of Transportation	569,640	-	569,640
	Other Revenue	1,466,771	-	1,466,771
	General Obligation Bonds (2005)	1,300,000	(724,664)	575,336
10	Miscellaneous Thoroughfares and Street Improvements			
	American Recovery And Reinvestment Act of 2009 (ARRA)	710,977	(710,977)	-
	General Fund FY09	270,767	(144,117)	126,650
	2/3 Bond - Series 2008	498,277	(36,569)	461,708
	Debt	180,228	-	180,228
	General Obligation Bonds (2005)	898,392	(898,392)	-
TOTAL REVENUES		21,291,868	(780,003)	20,511,865
<b>TOTAL TRANSPORTATION</b>		<b>71,612,908</b>	<b>(780,003)</b>	<b>70,832,905</b>

**Section 2.** The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

**Section 3.** This ordinance shall be in full force and effect from and after its passage.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 4<sup>th</sup>  
DAY OF NOVEMBER, 2013.**