

Durham County Board of Elections

2013 Municipal Election Cost Summary

\$ 321,661.43

12000 Salary – Part-time/Temporary **\$ 32,457.34**

TROSA

		Total
Primary Election		\$ 702.00
Municipal Election		\$ 702.00

BOE Part-time/Relief Employees

(Regular Relief Staff: Technicians, BOE relief, One-stop staff)

		Total
Primary Election		\$ 12,749.23
Municipal Election		\$ 14,055.37

BOE Staff Overtime

		Total
BOE Staff overtime		
Primary Election		\$ 1,903.09
Municipal Election		\$ 2,345.65

50500 Election PW Payroll **\$ 135,563.00**

Primary Election

		Total
Judges and Assistants (includes training)		\$ 71,099.00

Municipal Election

Judges and Assistants		\$ 64,464.00
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110200 Telephone **\$ 2,246.20**

		Total
Polling Places		\$ 2,246.20

110300 Postage **\$ 9,818.66**

		Total
Absentee ballot mailing, notices and letters		\$ 9,818.66

110400 Printing Supplies **\$ 54,982.80**

Election Ballots

		Total
Primary Election		\$ 27,491.40
Municipal Election		\$ 27,491.40

110500 Cost Per Copy Fees **\$ 4,660.82**

		Total
Training manual and Street Index printing		\$ 3,440.22
Other notices		\$ 1,220.60

114300 Supplies **\$ 8,350.00**

		Total
BOE office supplies		\$ 2,850.00
Election supplies		\$ 5,500.00

120100 Building Rent **\$ 8,867.50**

		Total
Polling Place Rentals		
DPS Custodial fees (both elections)		\$ 2,637.50
Primary Election		\$ 3,115.00
Municipal Election		\$ 3,115.00

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<u>150100</u>	<u>Operational Travel</u>	<u>\$ 1,991.81</u>
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Mileage for travel to precincts		\$ 1,991.81
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<u>160100</u>	<u>Miscellaneous Contracted Services</u>	<u>\$ 58,659.30</u>
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		Total
Equipment and software licenses, repair and maintenance		\$ 23,288.75
Poll Books		
Primary Election		\$ 10,533.32
Municipal Election		\$ 9,089.48
Supply delivery and return		
Primary Election		\$ 4,352.50
Municipal Election		\$ 4,352.50
Election Definition and Ballot Coding		
Primary Election		\$ 3,294.30
Municipal Election		\$ 3,748.45

<u>180100</u>	<u>Advertising</u>	<u>\$ 4,064.00</u>
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		Total
Primary Election		
Notice of Primary Election		\$ 2,032.00
Notice of Municipal Election		\$ 2,032.00

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TOTAL \$ 321,661.43