

AN ORDINANCE AMENDING THE FY 2013-14 CITY OF DURHAM BUDGET
ORDINANCE, THE SAME BEING ORDINANCE # 14486

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, Attachment 1 of the FY 2013-14 City of Durham Budget Ordinance is hereby amended as shown below:

2013-14 City of Durham Budget Ordinance			
Appropriations			
Budget Category	Current Budget	Proposed Amendment	Proposed New Budget
General Fund	\$174,463,329.44	\$ 120,000.00	\$ 174,583,329.44

Budget Category	Current Budget	Proposed Amendment	Proposed New Budget
TOTAL APPROPRIATIONS	\$392,201,889.21	\$ 120,000.00	\$ 392,321,889.21

Section 2. Section 3, Attachment 2 of the FY 2013-14 City of Durham Budget Ordinance is hereby amended as shown below:

2013-14 City of Durham Budget Ordinance			
Revenues			
Budget Category	Current Budget	Proposed Amendment	Proposed New Budget
General Fund			
General Property Taxes	\$ 90,655,790.00		\$ 90,655,790.00
Other Local Taxes	\$ 39,372,477.00		\$ 39,372,477.00
Licenses and Permits	\$ 7,225,446.00		\$ 7,225,446.00
State-Shared Revenues	\$ 20,882,132.00		\$ 20,882,132.00
Intragovernmental Revenue	\$ 2,368,353.00		\$ 2,368,353.00
Charges for Current Services	\$ 7,531,050.00		\$ 7,531,050.00
Investment and Rental Income	\$ 271,332.00		\$ 271,332.00
Other Revenue	\$ 730,785.00	\$ 120,000.00	\$ 850,785.00
Transfer from Other Funds	\$ 200,000.00		\$ 200,000.00
Transfers from Reserves	\$ 4,318,909.08		\$ 4,318,909.08
Appropriation from Fund Balance	\$ 907,055.36		\$ 907,055.36
Subtotal	\$174,463,329.44	\$ 120,000.00	\$ 174,583,329.44

2013-14 City of Durham Budget Ordinance			
Revenues			
Budget Category	Current Budget	Proposed Amendment	Proposed New Budget
Total All Revenues	\$392,201,889.21	\$ 120,000.00	\$ 392,321,889.21

Section 3. The City Clerk shall file a copy of this ordinance with the Finance Officer, the Budget Officer and the Accounting Services Manager. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.