

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT  
ORDINANCE, FISCAL YEAR 2014-15, AS AMENDED, THE SAME BEING ORDINANCE  
#14623**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:**

**Section 1.** Description of Projects is hereby amended as follows:

- (d) Housing and Neighborhood Revitalization, and
- (g) Transportation

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
HOUSING AND NEIGHBORHOOD REVITALIZATION				
2	Loan Servicing/Administration	799,084	133,485	932,569
	<b>DB010</b>			-
4	Reserve for Pending Projects	190,702	(133,485)	57,217
	<b>DB001</b>			-
TRANSPORTATION				
9	Federal and State Match Projects	7,556,774		7,556,774
	<b>LC100</b>			-
<b>TOTAL APPROPRIATIONS</b>		<b>8,546,560</b>	<b>-</b>	<b>8,546,560</b>
<b>TOTAL HOUSING AND NEIGHBORHOOD REVITALIZATION</b>		<b>39,065,762</b>	<b>-</b>	<b>39,065,762</b>
<b>TOTAL TRANSPORTATION</b>		<b>70,985,455</b>	<b>-</b>	<b>70,985,455</b>
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
HOUSING AND NEIGHBORHOOD REVITALIZATION				
2	Loan Servicing/Administration			
	Loan Repayments	799,064	133,485	932,549
4	Reserve for Pending Projects			
	Loan Repayments	179,443	(133,485)	45,958
	Land Sales	11,259	-	11,259
TRANSPORTATION				
9	Federal and State Match Projects			
	Grants	600,720	160,000	760,720
	Capital Projects Fund	56,924	-	56,924
	Debt	1,518,318	-	1,518,318
	Installment Sales	712,095	-	712,095
	Street Impact Fees (Zone 3)	-	2,000,000	2,000,000
	Street Impact Fees (Zone 4)	2,000,000	(1,793,746)	206,254
	2/3 Bond - Series 2008	56,970	-	56,970
	Department of Transportation	569,640	(460,000)	109,640
	Other Revenue	1,466,771	93,746	1,560,517
	General Obligation Bonds (2005)	575,336	-	575,336
<b>TOTAL REVENUES</b>		<b>8,546,540</b>	<b>-</b>	<b>8,546,540</b>
<b>TOTAL HOUSING AND NEIGHBORHOOD REVITALIZATION</b>		<b>39,065,762</b>	<b>-</b>	<b>39,065,762</b>
<b>TOTAL TRANSPORTATION</b>		<b>70,985,455</b>	<b>-</b>	<b>70,985,455</b>

**Section 2.** The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

**Section 3.** This ordinance shall be in full force and effect from and after its passage.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 20<sup>TH</sup> DAY OF  
OCTOBER, 2014**