

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT  
ORDINANCE, FISCAL YEAR 2013-14, AS AMENDED, THE SAME BEING ORDINANCE  
#14464**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:**

**Section 1.**

c) General Services is hereby amended as follows and adds:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
<b>GENERAL SERVICES</b>				
7	City Hall Office Upgrade- Scope Expansion CC240	19,524,723	(200,000)	19,324,723
19	City Hall HR Suite Renovations CH600	-	200,000	200,000
<b>TOTAL APPROPRIATIONS</b>		19,524,723	-	19,524,723
<b>TOTAL GENERAL SERVICES</b>		37,368,014	-	37,368,014
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
<b>GENERAL SERVICES</b>				
7	City Hall Office Upgrade- Scope Expansion Debt	200,000	(200,000)	-
	Investment Income	1,517,123	-	1,517,123
	Franchise Fees	2,993,002	-	2,993,002
	2 1/2 Bond - Series 2005	1,000,000	-	1,000,000
	2 1/2 Bond - Series 2005	3,552,000	-	3,552,000
	General Obligation Bonds (2005)	4,552,000	-	4,552,000
19	City Hall HR Suite Renovations Debt	-	200,000	200,000
<b>TOTAL REVENUES</b>		19,524,723	-	19,524,723
<b>TOTAL GENERAL SERVICES</b>		37,368,014	-	37,368,014

d) Housing and Neighborhood Revitalization is hereby amended as follows and adds:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
<b>HOUSING AND NEIGHBORHOOD REVITALIZATION</b>				
5	Southside East Phase I QEP1Y	15,392,624	(399,000)	15,392,624
6	Southside East Phase II QEP2Y	139,500	250,000	399,500
7	Southside East Balance of Infrastructure (Bond PI) QEP3Y	-	139,000	139,000
<b>TOTAL APPROPRIATIONS</b>		<b>15,532,124</b>	<b>-</b>	<b>15,532,124</b>
<b>TOTAL HOUSING AND NEIGHBORHOOD REVITALIZATION</b>		<b>37,280,769</b>	<b>-</b>	<b>37,280,769</b>
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
<b>HOUSING AND NEIGHBORHOOD REVITALIZATION</b>				
5	Southside East Phase I			
	Sale of Land	357,350	-	357,350
	Sale of Property	2,597,294	-	2,597,294
	Section 108 Loan	5,400,992	-	5,400,992
	Miscellaneous Income	137,935	-	137,935
	Federal Grants	55,000	-	55,000
	Loan Recoupments	4,994,545	(240,755)	4,753,790
	Investment Income	2,150,475	(23,252)	2,127,223
	Transfer from General Fund	(38,552)	(135,052)	-
8	Southside East Phase II			
	Section 108 Loan	139,500	-	139,500
	Loan Recoupments	-	250,000	250,000
11	Southside East Balance of Infrastructure (Bond PI)			
	Loan Recoupments	-	139,000	139,000
<b>TOTAL REVENUES</b>		<b>15,532,124</b>	<b>-</b>	<b>15,532,124</b>
<b>TOTAL HOUSING AND NEIGHBORHOOD REVITALIZATION</b>		<b>37,280,769</b>	<b>-</b>	<b>37,280,769</b>

e) Public Protection is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
<b>PUBLIC PROTECTION</b>				
4	Fire Station #4 Upgrade			
	Debt	500,000	(500,000)	50,000
	Pay As You Go	-	500,000	500,000
<b>TOTAL REVENUES</b>		<b>500,000</b>	<b>-</b>	<b>500,000</b>
<b>TOTAL PUBLIC PROTECTION</b>		<b>32,683,917</b>	<b>-</b>	<b>32,683,917</b>

g) Transportation is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
<b>TRANSPORTATION</b>				
3	Fayetteville Euxine Road Rd. Improvements			
	Street Impact Fees (Zone 1)	-	1,500,000	1,500,000
	Street Impact Fees (Zone 4)	5,000,000	(1,500,000)	3,500,000
<b>TOTAL REVENUES</b>		<b>5,000,000</b>	<b>-</b>	<b>5,000,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>70,832,905</b>	<b>-</b>	<b>70,832,905</b>

**Section 2.** The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

**Section 3.** This ordinance shall be in full force and effect from and after its passage.