



Date: February 19, 2015
To: Thomas J. Bonfield, City Manager
Through: Wanda S. Page, Deputy City Manager
From: Bertha T. Johnson, Budget and Management Services Director
Subject: Public Hearing on the FY2015-16 Budget and FY2016-21 Capital Improvement Plan (CIP).

Executive Summary

The purpose of the public hearing is to receive public comments on the proposed FY2015-16 Budget and FY2016-2021 Capital Improvement Plan (CIP).

Recommendation

The administration recommends the Council hold a public hearing March 2, 2015 to receive comments on the proposed FY2015-16 Budget and FY2016-21 Capital Improvement Plan (CIP).

Background

North Carolina G.S. 159-12(b) requires that the City hold one public hearing on the proposed budget to allow citizens to provide comments to the City Council. The City Manager will present the FY2015-16 proposed budget on Monday, May 18th. The official public hearing on the proposed budget and CIP will be held on Monday, June 1st. The March 2nd hearing is in addition to the required public hearing. Conducting this public hearing supports the “engaged community” objective of the City’s Strategic Plan Goal 4: Well Managed City, which is to provide professional management that is accountable, efficient and transparent. We want to enhance residents’ opportunity to provide input on the proposed budget and CIP.

SDBE Summary

Not Applicable.