

DURHAM



CITY OF DURHAM

1869
CITY OF MEDICINE

To: Thomas Bonfield, City Manager
Through: Bo Ferguson, Deputy City Manager
From: Jose L. Lopez, Sr., Chief of Police
Date: June 2, 2015
Re: **Clarification of units costs and estimated number of services provided for Police contract for Psychological Services (Item #40; PR #10505)**

Executive Summary

The following is a breakdown of the testing services and cost for Police contract for Psychological Services.

- Item 40 (PR #10505) Psychological Services. This is a 3-year contract for a total of \$79,760, based on the vendor providing a total of 250 hours of psychological services over the 3 year contract period. This is an estimated 83.33 hours of psychological services each year (250 hours /3=83.33) charged at a rate of \$200 per hour. (83.33 hours x 3 years x \$200/hr. = \$49,998)

The 83.33 hours is broken down to include 13.3 hours for critical incident activities, 13.3 hours for fitness-for-duty evaluations, 13.3 hours for individual counseling, 13.43 hours for training, and 30 hours for consultations.

This contract also includes annual psychological testing for high-risk positions for a total of 31 tests each year at \$320 per test. (31 tests x 3 years x \$320 = \$29,760)

(\$49,998 + 29,760 = \$79,758) The difference between the contract amount of \$79,760 and the cost detail of (\$79,758) contained in this memo is due to rounding the yearly estimated number of hours which is 250 by 3 years = 83.3333333.