



Date: July 27, 2015

TO: Thomas J. Bonfield, City Manager

THROUGH: W. Bowman Ferguson, Deputy City Manager

FROM: Rhonda B. Parker, Director, Parks and Recreation
Beth S. Timson, Assistant Director, Parks and Recreation

RE: Response for City Council Questions on Item #25 at July 23, 2015, Work Session

At its discussion during the Work Session on July 23, 2015, City Council had two questions about item #25, a request from Parks and Recreation to approve a two-year contract for an Athletics Booking Agent. Following are the questions and the staff response.

What is the diversity among the sports officials hired by the proposed Contractor (Fun2Ref)?

This is the information submitted by the proposed Contractor:

Total Number of Independent Contractors [sports officials]					330
	White	Black	Middle Eastern	Hispanic	Other
Male	140	129	10	4	
Female	22	24			1
Totals:	162	153	10	4	1

Does the Contractor pay the sports officials at or above the Durham minimum livable wage of \$12.53 per hour?

Staff created this table, using the fees quoted in the contract (DPR games generally last 1 hour to 1.25 hours):

Sport	Officials per game	Games per season	Charge per game (booking fee removed)	Vendor hourly pay
Softball (5+)	2	405	46.00	13.00
Volleyball (17+)	1	72	30.00	20.00
Adult Soccer (17+)	3	75	150.00	25.00
Adult Soccer (30+)	2	65	100.00	25.00
Girls Soccer (7-8)	1	38	26.00	26.00
Girls Soccer (9-10)	1	38	28.00	18.60
Girls Soccer (11-13)	2	50	60.00	20.00
Lacrosse	2	20	50.00	25.00
Basketball (5-8)	4	115	16.00	16.00
Basketball (5-8)	2	115	42.00	21.00
Basketball (11-12)	2	235	16.00	10.50
Basketball (9-12)	2	235	42.00	21.00
Basketball (13+)	2	75	44.00	22.00
Basketball (Night Flight)	2	50	44.00	22.00
Basketball (18+)	2	75	50.00	25.00
Flag Football (5+)	2	66	42.00	21.00

DPR staff and the Contractor agreed to the rate shown in the second entries for “Basketball (5-8)” and “Basketball (11 – 12)”; the amount shown in the contract agenda item was an error. Correction of this error increases the total contract amount shown by \$9,110.00 to \$80,219.00.