

## Exhibit C- DADs scheme cost implications

Durham Police Department Headquarters Complex Carpenter Building Remaining and Prep for Third Party Development ROUGH ORDER OF MAGNITUDE ESTIMATE					
Durham, North Carolina					Date: 17-Sep-15
<small>ver2</small>					Project Number: 26437799
<i>NOTE: These budget costs are in addition to the current building budget. Unit costs are inclusive of CM fees, preconstruction, insurance and bonding.</i>					
DESCRIPTION					
					Comments:
Existing Building Considerations					
A	Substructure				
B	Shell				
B10	Superstructure				
B20	Exterior Vertical Enclosures (Façade)				
	Fill in Carpenter Building openings after adjacent demo	1,000	sqft	20.00	20,000
	Minor Repair of Carpenter Building Façade to clean up after demo	1	allw	25,000	25,000
	Fill in Garage façade openings at future development	9,720	sqft	15.00	145,800
C	Interiors				
D	Services				
D30	HVAC				
	Add exhaust fans in garage corner at future development	6	each	10,000	60,000
D50	Electrical				
	Re-establish building service with new distribution main panels - allowance	18,000	sqft	3.00	54,000
F	Special Construction and Demolition				
F20	Building Demolition - Masonry; 101 S. Elizabeth; Carpenter Bldg -	(18,000)	sqft	5.00	(90,000)
F20	Building Demolition - Masonry; 101 S. Elizabeth; Carpenter Bldg extension - more precise demolition to protect Carpenter Showroom	9,300	sqft	3.00	27,900
G	Building Sitework				
G20	Site Improvements - Low walls at site, triangle shaped property or plaza improvements	530	lnft	150.00	79,500
	Abatement near existing Carpenter Building Allowance at perimeter	350	lnft	125.00	43,750
X	Other Considerations				
Z	Economic Consideration / Escalation				
		TBD	total	0.50%	-
	Inflation of total building cost based on construction start past Mid 2016 at 3% per year inflation rate.				
	Subtotal				365,950
	Contingency : Owner			25%	91,488
	<b>Construction Cost Total</b>				<b>457,438</b>