



Date: November 18, 2015

To: Thomas J. Bonfield, City Manager

Through: Wanda S. Page, Deputy City Manager

From: David Boyd, Finance Director
Jonathan Hawley, Purchasing Supervisor
Joe Clark, Fleet Management Director

Subject: Bid – Purchase of Two (2) Automated Refuse Trucks

Executive Summary

The contract under consideration will furnish/provide the City with two (2) new automated refuse trucks. These trucks were approved in the FY 2015/16 budget. This purchase is part of the CIP Vehicle Replacement Program. The Purchasing Division solicited bids from various bidders and three (3) responses were received: Transource Inc., Southern Truck Services, Inc. and Advanced Truck Center. Transource Inc. was the lowest responsive bidder. The total cost of this contract is \$571,760.00

Funding for this contract is available from the CIP Fleet Replacement Fund (Fund (44620002-732300-S4416)). There are no good alternatives to making this purchase. All bids received were competitive and within budget.

Recommendation

That the bid for the purchase of two (2) automated refuse trucks (2017 Mack LR613) in the amount of \$285,880.00 per truck (total cost = \$571,760.00) from Transource Inc. be approved and the City Manager be authorized to execute all relevant contracts.

Background

The contract under consideration will provide the City with two (2) new trucks. These trucks were approved in the FY 2015/16 budget. This purchase is a part of the Fleet Replacement Program. The Purchasing Division solicited bids from various bidders and three responses were received.

Issues/Analysis

The following bids were received for City trucks:

COMPANY	BID
<u>Item no. 1 – two (2) automated refuse trucks</u>	
Transource, Inc. Raleigh NC	*\$285,880.00 each \$571,760.00 total
Southern Truck Services, Inc. Charlotte, NC	\$299,879.00 each \$599,758.00 total
Advanced Truck Center Charlotte, NC	\$300,113.00 each \$600,226.00 total

Alternatives

There are no good alternatives to making this purchase. All bids received were competitive and within budget.

Financial Impact

The total cost of this contract is \$571,760.00. Funding for this contract is available from the CIP Fleet Replacement Fund (44620002-732300-S4416).

SDBE Summary

The Equal Opportunity/Equity Assurance Department reviewed the bid submitted by Transource, Inc. (Raleigh, NC) and has determined that they are in compliance with the Ordinance to Promote Equal Opportunities in City Contracting.

SDBE REQUIREMENTS

There were no SDBEs to provide this product.

WORKFORCE STATISTICS

The workforce statistics for Transource Inc. are as follows:

Transource Inc.

Total Workforce	212	100%
Total Females	21	10%
Total Males	191	90%
Black Males	6	3%
White Males	181	85%
Other Males	4	2%
Black Females	0	0%
White Females	21	10%
Other Females	0	0%