



FISCAL YEAR 2016-17 BUDGET SCHEDULE

City Manager and Staff Only

Multi-Year Financial Plan, Risk, Health Benefits, and Debt: Monday, December 7, 2015

Budget Pre-Meetings: Friday, December 1st – Thursday, December 17th, 2015

Budget Kickoff: Wednesday, January 6, 2016, 2:00 p.m. – 4:00 p.m. - City Council Chambers

Citywide Facilitator's PAC Meeting: Wed., January 27, 2016 (6:30 p.m. - 8:00 p.m.) NIS, 807 E. Main Street, Bldg 2

Quarterly Financial Update (regular City Council work sessions)

November 19, 2014 (1st Quarter FY15)

February 18, 2016 (2nd Quarter FY15)

May 19, 2016 (3rd Quarter FY15)

September 8, 2016 (4th Quarter FY15 – unaudited)

City Council Budget Retreats

Budget Guidelines/Economic Outlook/Resident Survey: Friday, February 12, (8:30 a.m. - 5:00 p.m.)

Museum of Life and Science (Mercury Meeting Room) 433 W. Murray Ave. Durham

Financial Projections/ TBD: Friday, February 26 (8:30 a.m. - 5:00 p.m.)

Museum of Life and Science (Mercury Meeting Room) 433 W. Murray Ave. Durham

Coffees with Council (All meetings are open to all Durham residents.)

PAC 2 - Monday, February 8 - 6:00 p.m. - 8:00 p.m. – Durham Public Schools Resource Center, 2107 Hillandale Road, Durham, NC

PAC 3 - Saturday, February 13 – 10:00 a.m. - 12:00 noon – Lyon Park Community Family Life and Recreation Center, 1309 Halley St., Durham, NC

PAC 5 - Thursday, March 10 – 5:30 p.m. - 7:30 p.m. – City Hall - Council Committee Room, (*Spanish translation required*)

PAC 4 - Saturday, March 12 – 10:00 a.m. - 12:00 noon – Campus Hill Recreation Center, 2000 S. Alston Ave.

PAC 1 - Saturday, March 19 – 9:30 a.m. - 11:30 a.m. – Holton Career and Resource Center, Child Care Center, 2nd Floor, 401 North Driver Street, Durham, NC

Budget Public Hearings (regular City Council meetings)

Public Hearing, Monday, March 7, 2016

Public Hearing, Monday, June 6, 2016

Council work sessions on the budget (Committee Room, City Hall):

Tuesday, May 24 - Wednesday, May 25, 2016

(Flagged items / Follow-up items for City Council)

Other Budget Milestones at City Council Meetings

City Manager presents budget to City Council: Monday, May 16, 2016

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 20, 2016