

**ATTACHMENT B
BUDGETED CITY-FUNDED EXPENDITURES
FY 2015-2016**

**Center for Documentary Studies
Full Frame Budget Details**

Description of Expenditure	Unit Cost	Total Cost
Non-Screening Venues	Varies	\$7,665
Emergency Personnel	222 hours @ \$25/hour	\$5,550
DAC Rental/Engineer	\$5,275	\$5,275
Carolina Theatre Labor/Non-Rent	\$4,510	\$4,510
Fletcher Hall Rental/Engineer	\$5,800	\$5,800
Cinema One Rental/Engineer	\$2,500	\$2,500
Cinema Two Rental	\$1,200	\$1,200
Marriott/Convention Center Ballroom Rental	\$11,250	\$11,250
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Total		\$55,000