

## DURHAM COUNTY BOARD OF ELECTIONS 2015 Municipal Primary and Election Cost Summary

<b>TOTAL COST FOR 2015 MUNICIPAL PRIMARY AND ELECTION --&gt;</b>					<b>\$ 400,386</b>
<b>12000</b>	<b>Salary – Part-time/Temporary</b>				<b>\$ 76,068</b>
<b>One-Stop Locations</b>					
	<b>Locations</b>	<b>Workers</b>	<b>Daily wage</b>	<b>Days</b>	<b>Total</b>
Municipal Primary (Oct. 2015)	3	7	\$ 140.00	10	\$ 29,400.00
Municipal Election (Nov. 2015)	3	8	\$ 140.00	10	\$ 33,600.00
<b>TROSA</b>					
2 workers x 2 days x \$150 daily wage (Supply Pick-up)					
	<b>Workers</b>	<b>Days</b>	<b>Daily wage</b>		<b>Total</b>
Municipal Primary (Oct. 2015)	2	2	\$ 150.00		\$ 600.00
Municipal Election (Nov. 2015)	2	2	\$ 150.00		\$ 600.00
7 workers x 1 days x \$50 daily wage (Supply Turn-in)					
	<b>Workers</b>	<b>Days</b>	<b>Daily wage</b>		<b>Total</b>
Municipal Primary (Oct. 2015)	7	1	\$ 50.00		\$ 350.00
Municipal Election (Nov. 2015)	7	1	\$ 50.00		\$ 350.00
3 workers x 10 days x \$135 daily wage (( Early voting parking)					
	<b>Workers</b>	<b>Days</b>	<b>Daily wage</b>		<b>Total</b>
Municipal Primary (Oct. 2015)	0	10	\$ 135.00		-
Municipal Election (Nov. 2015)	0	10	\$ 135.00		-
<b>MULTIPARTISAN ASSISTANCE TEAMS</b>					
	<b>Workers</b>	<b>Days</b>	<b>Daily wage</b>		<b>Total</b>
Municipal Primary (Oct. 2015)	2	2	\$ 50.00		\$ 200.00
Municipal Election (Nov. 2015)	3	4	\$ 50.00		\$ 600.00
<b>BOE Part-time/Relief Employees</b>					
(Regular Relief Staff: Technicians, BOE relief)					
	<b>Workers</b>	<b>Days</b>	<b>Daily wage</b>		<b>Total</b>
Municipal Primary (Oct. 2015)	3	7	\$ 128.00		\$ 2,688.00
Municipal Election (Nov. 2015)	4	15	\$ 128.00		\$ 7,680.00
<b>12300</b>	<b>Salaries and wages - Overtime</b>				<b>\$ 7,200</b>
BOE Staff overtime					
	<b>Staff</b>	<b>Hours</b>	<b>Avg. Rate</b>		<b>Total</b>
Municipal Primary (Oct. 2015)	4	15	\$ 45		\$ 2,700.00
Municipal Election (Nov. 2015)	5	20	\$ 45		\$ 4,500.00
<b>50500</b>	<b>Election Worker Payroll</b>				<b>\$ 120,620</b>
<b>Municipal Primary (Oct. 2015)</b>					
	<b>Positions</b>	<b>Wage</b>			<b>Total</b>
Chief Judge/Emergency Judge (\$205 + \$15 + \$40 + \$10 + 75)	62	\$ 335			\$ 20,770.00
Party Judge (\$180 + \$15 + \$50)	112	\$ 245			\$ 27,440.00
Assistants (avg of 2 per precinct, \$160 + \$15 + \$50)	112	\$ 225			\$ 25,200.00
<b>Municipal Election (Nov. 2015)</b>					
	<b>Positions</b>	<b>Wage</b>			<b>Total</b>
Chief Judge/Emergency Judge (\$205 + \$15 + \$40 + \$10)	62	\$ 270			\$ 16,740.00
Party Judge (\$180 + \$15)	112	\$ 195			\$ 21,840.00
Assistants (avg of 3 per precinct, \$160 + \$15)	168	\$ 175			\$ 29,400.00
<b>110300</b>	<b>Mailings and Postage</b>				<b>\$ 58,786</b>
	<b>Quantity</b>	<b>Postage rate</b>			<b>Total</b>
Absentee	172	\$ 1.50			\$ 258
Voter notification of precinct changes	2,900	\$ 0.32			\$ 928
Voter election notice (2015 Municipal elections)	160,000	\$ 0.36			\$ 57,600

**DURHAM COUNTY BOARD OF ELECTIONS**  
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<b>110500</b>	<b>CPC Fees</b>				<b>\$ 2,860</b>
			Monthly avg.	Annual amount	Total
	Normal operations	2	\$ 30		\$ 60
	Training manual and street index printing	1		\$ 2,800	\$ 2,800
	Backup poll book printing	1		\$ 600	
<b>114300</b>	<b>Office Supplies</b>				<b>\$ 7,040</b>
			Annual		Total
	BOE office supplies	1	\$ 1,500		\$ 1,500
	Election supplies	1	\$ 5,540		\$ 5,540
<b>120100</b>	<b>Building Rent</b>				<b>\$ 15,000</b>
			Months	Monthly avg.	Total
	DPS Custodial Services	2	\$ 3,800		\$ 7,600
	Polling Places (57 locations)			Cost each	
	Municipal Primary (Oct. 2015)		\$ 3,700		\$ 3,700
	Municipal Election (Nov. 2015)		\$ 3,700		\$ 3,700
<b>150100</b>	<b>Operational Travel</b>				<b>\$ 420</b>
		1	\$ 420		\$ 420
<b>XXXXXX</b>	<b>Parking</b>				<b>\$ 650</b>
		1	\$ 650		\$ 650
<b>160100</b>	<b>Miscellaneous Contracted Services</b>				<b>\$ 107,342</b>
			Annual	Cost per	Total
	<b>ES&amp;S Hardware/Software Service Contract</b>				
	ES&S Ballot Coding and layout	2	\$ 4,400		\$ 8,800
	<b>Electronic Poll Book Service and Support</b>				
	Municipal Primary and Election (Oct/Nov 2015)		\$ 51,000		\$ 51,000
	<b>JE Ladd &amp; Son Transport of Election Supplies</b>				
	Municipal Primary (Oct. 2015)		\$ 5,500		\$ 5,500
	Municipal Election (Nov. 2015)		\$ 5,500		\$ 5,500
	<b>Commercial Printing - election ballots</b>				
	Municipal Primary (Oct. 2015)				\$ 16,940
	Municipal Election (Nov. 2015)				\$ 19,602
<b>180100</b>	<b>Advertising</b>				<b>\$ 4,400</b>
	<b>Municipal Primary</b>			Cost	Total
	Newspapers and Internet		\$ 2,200		\$ 2,200
	<b>Municipal Election</b>			Cost	Total
	Newspapers and Internet		\$ 2,200		\$ 2,200
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