

**City of Durham  
Department of Community Development**

<b>FY 16-17 Draft Funding Chart</b>					
<b>FY 16-17 Emergency Solutions Grant (ESG) Entitlement (EN) Funds= \$162,711</b>					
<b>EN</b>	<b>\$162,711</b>	<b>Project/Activity</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>
1	Housing for New Hope	Rapid Re-Housing*	\$109,554	\$109,554	Rental and utility assistance for families and individuals. Application score: 88
2	Urban Ministries of Durham (UMD)	Shelter/ Operations	\$90,000	-	UMD requested \$90K in ESG or CDBG funding. Recommended for CDBG funding. Average Score: 90.6
3	Genesis Home, Inc.	Essential Services & Shelter/ Operations	\$42,850	\$40,954	Funding for facility repairs, utilities, and bus passes. Application score: 80.6 . As a result of a merger Genesis Home and Durham Interfaith Hospitality Network are now Families Moving Forward.
4	Department of Community Development	Administration	\$12,203	\$12,203	Partial funding of staff salaries.
<b>Total</b>			<b>\$254,607</b>	<b>\$162,711</b>	
*Request also includes \$200,000 in DFS.					
<b>FY 16-17 Community Development Block Grant (CDBG) Entitlement Funds plus Projected Program Income (PI)= \$1,929,750</b>					
<b>EN</b>	<b>\$1,829,750</b>				
<b>PI</b>	<b>\$100,000</b>				
	<b>\$1,929,750</b>				
5	Urban Ministries of Durham	Meals for Community Shelter	\$90,000	\$82,800	Food for Emergency Shelter Community Cafe. Application score: 84.8
6	Durham Interfaith Hospitality Network	Case Management	\$60,000	\$55,200	Application score: 92.8. As a result of a merger Genesis Home and Durham Interfaith Hospitality Network are now Families Moving Forward.
7	Neighborhood Improvement Services	Code Enforcement	\$140,000	\$140,000	Code Enforcement in low-moderate income neighborhoods.
8	Department of Community Development	Section 108 Loan Payment/Infrastructure	\$571,979	\$571,979	Payment on Section 108 Loan.
9	Department of Community Development	Site Prep & Infrastructure	\$693,821	\$693,821	Site prep/infrastructure for Southside Neighborhood.
10	Department of Community Development	Administration	\$385,950	\$385,950	Partial funding of staff salaries.
<b>Total</b>			<b>\$1,941,750</b>	<b>\$1,929,750</b>	

3/17/16-Subject to Revision

**City of Durham  
Department of Community Development**

<b>FY 16-17 Draft Funding Chart</b>					
<b>FY 16-17 Dedicated Housing Funds (DHF)-Rapid Rehousing</b>					
<b><u>\$200,000</u></b>					
11	Housing for New Hope	Rapid Re-Housing*	\$200,000	\$200,000	Rental and utility assistance for families and individuals. Application score: 90.8
<b>Total</b>			<b>\$200,000</b>	<b>\$200,000</b>	
*Also requested \$109,554 in ESG.					
<b>FY 16-17 Housing Opportunities for Persons With Aids (HOPWA) Entitlement Funds=\$294,274</b>					
<b>EN</b>	<b>\$294,274</b>				
12	Duke University	Tenant Based Rental Assistance & Short-term Rent, Mortgage & Utility Assistance	\$281,328	\$285,446	Tenant Based Rental Assistance, Short Term Rental, Mortgage, Utility assistance, and supportive services. Average Score: 88.4
13	Department of Community Development	Administration	\$8,828	\$8,828	Partial funding of staff salaries.
<b>Total</b>			<b>\$290,156</b>	<b>\$294,274</b>	
<b>FY 16-17 Home Investment Partnerships (HOME) Entitlement Funds plus Projected Program Income = \$997,523</b>					
<b>EN</b>	<b>\$797,523</b>				
<b>PI</b>	<b><u>\$200,000</u></b>				
<b><u>\$997,523</u></b>					
14	Durham Community Land Trustees	Cost write-downs for the construction of one rental unit	\$117,000	\$0	Project does not meet funding requirements.
15	Department of Community Development	To Be Determined	119,630	\$119,630	HUD required 15% HOME Community Housing Development Organization (CHDO) set-aside.
16	Department of Community Development	Housing Rehabilitation	\$47,851	\$47,851	Funds are targeted to Durham County. <b>Awaiting 2016 HOME Consortia percentage report for final pro-rata share.</b>
17	Department of Community Development	Construction/ Permanent Financing	\$1,012,623	\$750,290	Construction permanent financing.
18	Department of Community Development	Administration	\$76,504	\$79,752	Partial funding of staff salaries.
<b>Total</b>			<b>\$1,373,608</b>	<b>\$997,523</b>	

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