

April through July 15, 2011

Contract Number	Contractor	Street	Street Miles Goal	Miles	2011 Contracted Mileage	Percent Complete	YTD Installed Cost	Budget Goal Installed Cost	Cost per Street Mile
		Miles Repaved		Repaved Relative to Goal					
ST-234	Triangle	14.49	9.94	145.77%	15.00	96.60%	\$1,360,687.00	\$1,058,548.33	\$93,878.47
ST-250	Barnhill	9.34	9.94	93.96%	18.75	49.81%	\$1,252,104.00	\$1,058,548.33	\$134,090.47
ST-251	Rea	10.67	9.94	107.34%	18.75	56.91%	\$1,138,278.00	\$1,058,548.33	\$106,643.23
ST-252	Triangle	11.12	9.94	111.87%	18.75	59.31%	\$1,220,194.00	\$1,058,548.33	\$109,698.12
ST-253	Fred Smith	9.14	9.94	91.95%	18.75	48.75%	\$1,015,807.00	\$1,058,548.33	\$111,149.53
<b>Totals</b>		<b>54.76</b>	<b>49.70</b>	<b>110.18%</b>	<b>90.00</b>	<b>60.84%</b>	<b>\$5,987,070.00</b>	<b>\$5,292,741.65</b>	<b>\$111,091.96</b>