



**City Council Budget Work Session Agenda
Wednesday, May 24, 2023 at 9:00 am
City Hall Committee Room – Second Floor
In-Person & Virtual Zoom Meeting**

- 1. Call to Order**
- 2. Roll Call**
- 3. Strategic Plan - Budget & Management Services Department
Strategy & Performance Manager Shari Metcalfe**
- 4. Revenues - Budget & Management Services Department Interim
Director Christina Riordan**
- 5. Pay and Benefits – Human Resources Director Robin Wynn**
- 6. CIP/Equitable and Green Infrastructure – Deputy City Manager of
Operations Bertha Johnson**
- 7. Public Works – Public Works Director Marvin Williams**
- 8. General Services – General Services Director Jina Probst**
- 9. Parks & Recreation – Parks & Recreation Director Wade Walcutt**
- 10. Council Remarks**
- 11. City Manager Closing Remarks**
- 12. Adjournment**