

1. Eliminate projects recommended DO NOT FUND from consideration.							
2. Defer projects recommended FUND or INVITE TO REAPPLY that focus on health and education to joint facilitated process with County Commission.							
3. Allocate up to 1/2 of remaining ARPA funds (approximately \$21M) via one of options A-D.					Fund all recommended projects at 100% of the request	Fund all projects recommended to fund or invited to reapply based on ranking from 100% to 50% of request with a max of \$1.5M to \$750k	Fund all projects that staff recommend to fund or invite to reapply at 70% of request up to a max of \$1M
Project Title	Total Funding Request	Core Category	Average Review Score	Staff Recommendation	Option A	Option B	Option C
Eviction Debt Assistance Fund	\$ 791,489.00	Safe, Stable Housing	28.00	FUND	\$ 791,489.00	\$ 791,489.00	\$ 554,042.30
Reentry Housing Support	\$ 920,000.00	Safe, Stable Housing	27.50	FUND	\$ 920,000.00	\$ 920,000.00	\$ 644,000.00
Rainy-Day Fund for Greater Equity	\$ 2,653,500.00	Economic Equity	27.00	FUND	\$ 2,653,500.00	\$ 1,500,000.00	\$ 1,000,000.00
The Pearson Project: Kitchen Renovation	\$ 1,200,000.00	Economic Equity	26.33	FUND	\$ 1,200,000.00	\$ 1,200,000.00	\$ 840,000.00
Merrick-Moore Community Preservation Project	\$ 750,000.00	Community Resiliency	26.00	FUND	\$ 750,000.00	\$ 750,000.00	\$ 525,000.00
Black Wall Street Hub for Amplifying Durham's Entrepreneur Community	\$ 256,000.00	Economic Equity	26.00	FUND	\$ 256,000.00	\$ 230,400.00	\$ 179,200.00
DCI's ConnectEd to Career Pipeline	\$ 200,000.00	Economic Equity	26.00	FUND	\$ 200,000.00	\$ 180,000.00	\$ 140,000.00
Multifamily Acquisition Support & Supply (MASS)	\$ 1,000,000.00	Safe, Stable Housing	26.00	FUND	\$ 1,000,000.00	\$ 900,000.00	\$ 700,000.00
Necessity-Driven Entrepreneurial Support	\$ 50,000.00	Economic Equity	25.75	FUND	\$ 50,000.00	\$ 45,000.00	\$ 35,000.00
Durham: The City of Books	\$ 489,642.00	Community Resiliency	25.67	FUND	\$ 489,642.00	\$ 440,677.80	\$ 342,749.40
Homeowner & Homebuyer Initiated Program (HHIP)	\$ 2,000,000.00	Health and Wellness	25.67	FUND	\$ 2,000,000.00	\$ 1,200,000.00	\$ 1,000,000.00
Durham Affordable Sustainable Homes (DASH)	\$ 1,000,000.00	Safe, Stable Housing	25.50	FUND	\$ 1,000,000.00	\$ 800,000.00	\$ 700,000.00
Transitional & Independent Housing	\$ 259,150.17	Safe, Stable Housing	25.50	FUND	\$ 259,150.17	\$ 207,320.14	\$ 181,405.12
Digital Literacy Training and Computers	\$ 448,000.00	Economic Equity	25.00	FUND	\$ 448,000.00	\$ 358,400.00	\$ 313,600.00
Green Stormwater Infrastructure Installations	\$ 373,759.00	Community Resiliency	24.33	FUND	\$ 373,759.00	\$ 299,007.20	\$ 261,631.30
Durham Peer Support Reentry Partnership	\$ 500,000.00	Economic Equity	24.33	FUND	\$ 500,000.00	\$ 350,000.00	\$ 350,000.00
Bridging Business Opportunity and Equity	\$ 3,500,000.00	Economic Equity	24.25	FUND	\$ 3,500,000.00	\$ 1,050,000.00	\$ 1,000,000.00
Home and Neighborhood Preservation Initiative	\$ 2,225,000.00	Safe, Stable Housing	24.25	FUND	\$ 2,225,000.00	\$ 1,050,000.00	\$ 1,000,000.00
Community Infrastructure Investment for Equitable Engagement	\$ 450,000.00	Community Resiliency	24.00	FUND	\$ 450,000.00	\$ 315,000.00	\$ 315,000.00
Community-Rooted™ Approaches to Public Health	\$ 2,850,000.00	Community Resiliency	23.67	INVITE TO REAPPLY	\$ -	\$ 1,050,000.00	\$ 1,000,000.00
Culture & Arts - Invest to Restart	\$ 1,500,000.00	Community Resiliency	23.67	INVITE TO REAPPLY	\$ -	\$ 900,000.00	\$ 1,000,000.00
Digital Equity Delivers Equitable Durham	\$ 704,400.00	Economic Equity	23.67	INVITE TO REAPPLY	\$ -	\$ 422,640.00	\$ 493,080.00
Family Childcare Homes Education Initiative	\$ 89,999.00	Economic Equity	23.33	INVITE TO REAPPLY	\$ -	\$ 53,999.40	\$ 62,999.30
Entrepreneur Accelerator + Youth STEM/Apprenticeship (Knox St. Studios)	\$ 380,000.00	Economic Equity	23.00	INVITE TO REAPPLY	\$ -	\$ 228,000.00	\$ 266,000.00
Be Connected Durham: Fayetteville Street Corridor Equitable Engagement Series	\$ 500,000.00	Community Resiliency	22.67	INVITE TO REAPPLY	\$ -	\$ 300,000.00	\$ 350,000.00
Center for Youth Entrepreneurship	\$ 5,000,000.00	Economic Equity	22.67	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00
Community-Driven Planning for Prosperous Futures	\$ 5,300,000.00	Economic Equity	22.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00
Fayetteville Street Corridor Planning & Infrastructure	\$ 15,500,000.00	Economic Equity	22.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00
Strengthening Durham Nonprofits	\$ 210,000.00	Community Resiliency	21.33	INVITE TO REAPPLY	\$ -	\$ 105,000.00	\$ 147,000.00
Worker Sustainability Fund	\$ 2,065,000.00	Economic Equity	21.25	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00
Road to Wealth Building Project	\$ 1,750,000.00	Economic Equity	21.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00

Durham Residents Legal Services	\$ 335,583.00	Health and Wellness	20.67	INVITE TO REAPPLY	\$ -	\$ 167,791.50	\$ 234,908.10
Transformative Justice Campus	\$ 2,000,000.00	Community Resiliency	20.33	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00
Restoration of Durham's Black Businesses	\$ 20,000,000.00	Economic Equity	20.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00
	\$ 77,251,522.17				\$ 19,066,540.17	\$ 21,064,725.04	\$ 20,635,615.52

DEFER FOR JOINT CITY/COUNTY CONSIDERATION				
we are #forthelonghaul	\$ 660,000.00	Health and Wellness	27.00	FUND
Support/Expand Quality Early Education	\$ 840,712.00	Economic Equity	26.67	FUND
YMCA Year-round Academic Support Programs	\$ 319,300.00	Community Resiliency	26.00	FUND
Basic Hygiene Needs: Durham Residents	\$ 4,166,435.00	Health and Wellness	26.00	FUND
Black Community Restoration	\$ 1,650,000.00	Health and Wellness	26.00	FUND
Local Start Dental, Inc.	\$ 100,000.00	Health and Wellness	26.00	FUND
Post-COVID Latino Mental Health Support	\$ 654,446.80	Health and Wellness	26.00	FUND
THRIVE : Trauma and Community Healing	\$ 200,000.00	Health and Wellness	25.50	FUND
Durham: Literacy Starts At Birth	\$ 987,442.00	Health and Wellness	25.33	FUND
Community Kitchen & HYPE Mentoring Program	\$ 500,000.00	Health and Wellness	25.00	FUND
MAAME, Inc. It Takes a Village	\$ 2,500,000.00	Health and Wellness	25.00	FUND
ECH COVID Recovery Initiative	\$ 1,973,853.00	Health and Wellness	24.75	FUND
The Adapt Project	\$ 188,000.00	Community Resiliency	23.67	INVITE TO REAPPLY
EPIC - Direct Care Services (Empowering People Inspiring Community)	\$ 162,000.00	Health and Wellness	23.67	INVITE TO REAPPLY
SwingPals Phase 3 Expansion	\$ 282,462.00	Health and Wellness	23.33	INVITE TO REAPPLY
Feeding Durham Initiative	\$ 210,000.00	Health and Wellness	23.00	INVITE TO REAPPLY
Digital Navigator + Oral History programs	\$ 210,000.00	Health and Wellness	22.67	INVITE TO REAPPLY
Rebuilding Capacity to Pre-COVID Levels	\$ 500,000.00	Health and Wellness	22.67	INVITE TO REAPPLY
Child and Family Support Programs (for Generational Transformation)	\$ 325,000.00	Health and Wellness	22.50	INVITE TO REAPPLY
Household Stabilization	\$ 250,000.00	Health and Wellness	22.33	INVITE TO REAPPLY
Pilgrim Baptist Church Kingdom Kidz After School Program	\$ 200,000.00	Community Resiliency	21.33	INVITE TO REAPPLY
Durham Healing Collaborative	\$ 23,394,547.05	Community Resiliency	21.33	INVITE TO REAPPLY
Community for Adults with Disabilities	\$ 200,000.00	Health and Wellness	21.25	INVITE TO REAPPLY
Durham Boys of Color Coalition	\$ 2,050,000.00	Community Resiliency	21.00	INVITE TO REAPPLY
Enhancing EATS, Transportation and Outreach	\$ 150,000.00	Health and Wellness	21.00	INVITE TO REAPPLY
Rites of Passage Mentoring Program	\$ 500,000.00	Health and Wellness	21.00	INVITE TO REAPPLY
Medical Care for the Underserved	\$ 500,000.00	Health and Wellness	20.75	INVITE TO REAPPLY
Culturally-Relevant Education & Family Support	\$ 1,873,500.00	Community Resiliency	20.67	INVITE TO REAPPLY
	\$ 45,547,697.85			

DO NOT FUND				
CASA's Dedicated Durham Housing Program	\$ 3,500,000.00	Safe, Stable Housing	18.00	Do Not Fund
TIDEL : Transformation by those Impacted Directly Education and Leadership	\$ 150,000.00	Community Resiliency	16.00	Do Not Fund
Financial Literacy and Music Business	\$ 1,050,000.00	Economic Equity	15.00	Do Not Fund
East Durham Small Business Makeover	\$ 3,000,000.00	Community Resiliency	13.33	Do Not Fund

Driving Nest - DUI Education	\$ 100,000.00	Community Resiliency	11.00	Do Not Fund
Phoenix Shopping Centers Site Improvements	\$ 200,000.00	Economic Equity	10.50	Do Not Fund
Ripley Street Sewer Extension	\$ 50,000.00	Safe, Stable Housing	10.25	Do Not Fund
Podcast for the People Lab™	\$ 5,000,000.00	Economic Equity	10.00	Do Not Fund
Bay-Hargrove Park: Shade, Safety, & Satisfaction	\$ 62,650.00	Health and Wellness	10.00	Do Not Fund

1. Eliminate projects recommended DO NOT FUND from consideration.

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Fund all projects recommend to fund or invited to reapply at 100% of request up to a max of \$1M (over 1/2 of funds available)

Option D
\$ 791,489.00
\$ 920,000.00
\$ 1,000,000.00
\$ 1,000,000.00
\$ 750,000.00
\$ 256,000.00
\$ 200,000.00
\$ 1,000,000.00
\$ 50,000.00
\$ 489,642.00
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