



## FISCAL YEAR 2015-16 BUDGET SCHEDULE

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### **City Manager and Staff Only**

**Multi-Year Financial Plan, Risk, Health Benefits, and Debt:** Tuesday, December 9, 2014

**Budget Pre-Meetings:** Friday, December 5 – Wednesday, December 17, 2014

**Budget Kickoff:** Monday, January 5, 2015, 10:00 am. – Noon - City Council Chambers

**Citywide Facilitator's PAC Meeting:** Wed., January 28, 2015 (6:30 pm. - 8:00 pm.) NIS, 807 E. Main Street, Bldg 2

**Departmental Budget Presentations to CM:** Wednesday, April 1 – Friday, April 10, 2015

### **Quarterly Financial Update (regular City Council work sessions)**

November 20, 2014 (1<sup>st</sup> Quarter FY14)

February 19, 2015 (2<sup>nd</sup> Quarter FY14)

May 21, 2015 (3<sup>rd</sup> Quarter FY14)

September 10, 2015 (4<sup>th</sup> Quarter FY14 – unaudited)

### **City Council Budget Retreats**

**Budget Guidelines/Economic Outlook/Strategic Plan:** Friday, February 13, (8:30 a.m. - 5:00 p.m.)

Museum of Life and Science (Mercury Meeting Room) 433 W. Murray Ave. Durham

**Financial Projections/ TBD:** Friday, February 27 (8:30 a.m. - 5:00 p.m.)

Durham Armory - 220 Foster St, Durham

### **Coffees with Council (All meetings are open to all Durham residents.)**

**PAC 2 - Monday, February 9** - 6:00 pm. - 8:00 pm. – Durham Public Schools Resource Center, 2107 Hillandale Road, Durham, NC

**PAC 4 - Saturday, February 14** – 10:00 am. - 12:00 noon – Campus Hill Recreation Center, 2000 S. Alston Ave.

**PAC 5 - Thursday, March 12** – 5:30 pm. - 7:30 pm. – City Hall - Council Committee Room, (*Spanish translation required*)

**PAC 3 - Saturday, March 14** – 10:00 am. - 12:00 noon – Lyon Park Community Family Life and Recreation Center, 1309 Halley St., Durham, NC

**PAC 1 - Saturday, March 21** - 9:30 am. - 11:30 am. – Holton Career and Resource Center, Child Care Center, 2<sup>nd</sup> Floor, 401 North Driver Street, Durham, NC

### **Budget Public Hearings (regular City Council meetings)**

Public Hearing, Monday, March 2, 2015

Public Hearing and E-Town Hall, Monday, June 1, 2015

### **Council work sessions on the budget (Committee Room, City Hall):**

Tuesday, May 26 - Wednesday, May 27, 2015

(Flagged items / Follow-up items for City Council)

### **Other Budget Milestones at City Council Meetings**

City Manager presents budget to City Council: Monday, May 18, 2015

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 15, 2015