



FISCAL YEAR 2017-18 BUDGET SCHEDULE

City Manager and Staff Only

Multi-Year Financial Plan, Risk, Health Benefits, and Debt: Friday, December 16, 2016

Budget Pre-Meetings: Monday, December 5th – Friday, December 16th, 2016

Budget Kickoff: Wednesday, January 4, 2017, 2:00 p.m. – 4:00 p.m. - City Council Chambers

Citywide Facilitator's PAC Meeting: Wed., January 25, 2017 (6:30 p.m. - 8:00 p.m.) NIS, 807 E. Main Street, Bldg 2

Quarterly Financial Update (regular City Council work sessions)

November 22, 2016 (1st Quarter FY17)

February 23, 2017 (2nd Quarter FY17)

May 18, 2017 (3rd Quarter FY17)

September 7, 2017 (4th Quarter FY17 – unaudited)

City Council Budget Retreats

Financial Projections/ Economic Outlook /TBD: Friday, February 17, 2017 (8:30 a.m. - 5:00 p.m.)

Location - Durham Human Services Building - 414 E. Main Street (2nd floor - Rooms B & C)

Budget Guidelines/Resident Survey/TBD: Friday, March 3, 2017 (8:30 a.m. - 5:00 p.m.)

Location - Durham Human Services Building - 414 E. Main Street (2nd floor - Rooms B & C)

Coffees with Council (All meetings are open to all Durham residents.)

PAC 3 - Saturday, February 11 – 10:00 a.m. - 12:00 noon – Lyon Park Community Family Life and Recreation Center, 1309 Halley St., Durham, NC

PAC 2 - Monday, February 13 - 6:00 p.m. - 8:00 p.m. – Durham Public Schools Resource Center, 2107 Hillandale Road, Durham, NC

PAC 5 - Thursday, March 9 – 5:30 p.m. - 7:30 p.m. – City Hall - Council Committee Room, (*Spanish translation required*)

PAC 4 - Saturday, March 11 – 10:00 a.m. - 12:00 noon – Campus Hill Recreation Center, 2000 S. Alston Ave.

PAC 1 - Saturday, March 18 – 9:30 a.m. - 11:30 a.m. – Holton Career and Resource Center, Child Care Center, 2nd Floor, 401 North Driver Street, Durham, NC

Budget Public Hearings (regular City Council meetings)

Public Hearing, Monday, March 6, 2017

Public Hearing, Monday, June 5, 2017

Council work sessions on the budget (Committee Room, City Hall):

Tuesday, May 23 - Wednesday, May 24, 2017 (9:00 am. – 4:30 pm.)

Other Budget Milestones at City Council Meetings

City Manager presents budget to City Council: Monday, May 15, 2017

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 19, 2017