



City of Durham City Council Retreat

Museum of Life and Science

Mercury meeting room
Friday, February 28, 2014
8:30 am – 4:00 pm

AGENDA

	Breakfast	8:30 am – 9:00 am
Opening	Tom Bonfield	9:00 am – 9:15 am
Economic Outlook	Dr. Michael Walden, NCSU	9:15 am - 10:00 am
Resident Survey	Bertha Johnson Chris Tatham, ETC Institute	10:00 am – 10:30 am
	Break	10:30 am – 10:45 am
Strategic Plan - Update - Open Data	Bertha Johnson Maria Ratliff – Fire Anthony Pergolotti -TS	10:45 am – 11:30 am
Joint City/County Funding	Tom Bonfield	11:30 am – 12:00 pm
	Lunch	12:00 pm – 1:00 pm
Capital Improvement Plan (CIP)	John Allore	1:00 pm – 1:30 pm
Solid Waste Multi-Year Financial Plan	Bo Ferguson	1:30 pm – 2:00 pm
Parks & Recreation Funding follow up	Tom Bonfield	2:00 pm – 2:30 pm
Budget Development Guidelines	Bertha Johnson	2:30 pm – 3:00 pm
Comments	Mayor and City Council	3:00 pm – 3:30 pm
Closing Comments	Tom Bonfield	3:30 pm – 4:00 pm