



City of Durham City Council Retreat

Durham Technical Community College

Phail Wynn Jr. Student Center

Friday, February 15, 2013

8:30 am – 4:00 pm

AGENDA

Breakfast		8:30 am – 9:00 am
Opening	Tom Bonfield	9:00 am – 9:15 am
Agenda Review & Budget Events	Bertha Johnson	9:15 am – 9:30 am
Economic Outlook	Dr. Michael Walden	9:30 am – 10:30 am
	Break	10:30 am – 10:45 am
Financial Projections/ Budget Outlook	Bertha Johnson	10:45 am – 11:45 am
Debt Model	David Boyd	11:45 am – 12:30 pm
	Lunch	12:30 pm – 1:00 pm
E-Town Hall	Bertha Johnson Beverly Thompson	1:00 pm – 1:30 pm
BID Update	Kevin Dick	1:30 pm – 2:00 pm
Dedicated Housing Funding Update	Reginald Johnson	2:00 pm – 2:30 pm
	Break	2:30 pm – 2:45 pm
Public Safety/Criminal Justice Funding	Tom Bonfield	2:45 pm – 3:30 pm
Comments	Mayor and City Council	3:30 pm – 3:45 pm
Closing Comments	Tom Bonfield	3:45 pm – 4:00 pm