



## City of Durham City Council Retreat

**Durham Human Services Building**  
414 E. Main Street (2<sup>nd</sup> floor – Rooms B & C)  
**Friday, February 23, 2018**  
8:30 am – 5:00 pm

### AGENDA

Breakfast		8:30 am – 9:00 am
Welcome/Agendas Overview	Bertha Johnson	9:00 am – 9:15 am
Opening Remarks	Tom Bonfield	9:15 am – 9:30 am
Financial Projections/ Budget Outlook	Bertha Johnson	9:30 am – 10:00 am
Fund Balance	David Boyd	10:00 am – 10:30 am
	<b>Break</b>	<b>10:30 am – 10:45 am</b>
CIP/Debt	John Allore David Boyd	10:45 am – 11:00 am
Strategic Plan Refresh Vision / Objective Update	Josh Edwards & Goal Champions	11:00 am – 12:00 pm
	<b>Lunch</b>	<b>12:00 pm – 1:00 pm</b>
Economic Impact of Changing Demographics	Dr. Jim Johnson, UNC-CH	1:00 pm – 2:00 pm
Strategic Plan Refresh Vision / Objective Update	Josh Edwards & Goal Champions	2:00 pm – 4:00 pm
Closing Remarks	Mayor and City Council	4:00 pm – 4:30 pm
Closing Comments	Tom Bonfield	4:30 pm – 5:00 pm