

Dedicated Housing Fund - Inception to Date Spending

Updated: May 29, 2018

	GOAL / EXPENDITURE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Grand Total
1								
2	Administration (DCD Staff Labor)	\$ -	\$ -	\$ 74,000	\$ 74,000	\$ 76,220	\$ -	\$ 224,220
3	Affordable Housing (Loans)	\$ 240,000	\$ 357,937	\$ 53,100	\$ 607,530	\$ 268,475	\$ -	\$ 1,527,042
4	Affordable Housing (Multi)	\$ -	\$ -	\$ -	\$ 81,629	\$ 101,271	\$ -	\$ 182,900
5	Collection Fees	\$ 23,471	\$ 25,900	\$ 27,832	\$ 28,549	\$ 31,842	\$ 61,683	\$ 199,277
6	DHA	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,195,213	\$ -	\$ 1,695,213
7	Homelessness Services	\$ 2,788	\$ 297,917	\$ 178,407	\$ 208,428	\$ 196,455	\$ 217,073	\$ 1,101,068
8	Rehab/Home Retention	\$ 106,937	\$ 320,972	\$ 167,966	\$ 708,845	\$ 641,089	\$ 97,815	\$ 2,043,624
9	Southside	\$ 996,654	\$ 1,053,484	\$ 1,584,993	\$ 100,000	\$ 691,866	\$ 704,284	\$ 5,131,281
10	Tax Assistance Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,413	\$ 2,413
11	Grand Total	\$ 1,369,850	\$ 2,056,210	\$ 2,086,299	\$ 2,308,981	\$ 3,202,430	\$ 1,083,268	\$ 12,107,038