



FISCAL YEAR 2019-20 BUDGET SCHEDULE

City Manager and BMS Only

Durham Strategy and Performance (DSAP) Meetings: November 27, 29 and 30, December 5 and 17

Multi-Year Financial Plan, Risk, Health Benefits, and Debt: Monday, December 17, 2018

Budget Kickoff: Monday, January 7th @ 2:00 pm - City Council Chambers

Quarterly Financial Update (regular City Council work sessions)

November 20, 2018 (1st Quarter FY19)

February 21, 2019 (2nd Quarter FY19)

May 23, 2019 (3rd Quarter FY19)

September 5, 2019 (4th Quarter FY19 – unaudited)

City Council Budget Retreats

Financial Projections/ Economic Outlook /Durham County Human Services Complex, 400 East Main Street:

Friday, February 15, 2019 (8:30 a.m. - 4:00 p.m.)

Budget Guidelines/Resident Survey/Durham County Human Services Complex, 400 East Main Street:

Friday, March 8, 2019 (8:30 a.m. - 4:00 p.m.)

Budget Public Hearings (regular City Council meetings)

Public Hearing, Monday, March 18, 2019

Public Hearing, Monday, June 3, 2019

Council work sessions on the budget (Committee Room, City Hall):

Wednesday, May 29th and Thursday, May 30th, 2019 (9:00 a.m. - 4:30 p.m.)

Thursday, June 6th, 9:00 a.m. – 12:00 p.m. (if needed)

Other Budget Milestones at City Council Meetings

City Manager presents budget to City Council: Monday, May 20, 2019

Council adopts budget, CIP and related fee schedules and ordinances: Monday, June 17, 2019