



CITY OF DURHAM
Budget and Management Services
101 City Hall Plaza, Suite 1800
Durham, NC 27701
919.560.4111 | F 919.560.4687
www.durhamnc.gov

**City of Durham FY 2019-2020
Budget Review & Adoption Schedule**

Monday, May 20

7:00 PM Council Chambers

Preliminary Budget/CIP Presented to City Council

Wednesday, May 29

8:30 AM - 12:00 PM Committee Room

Goal 4 - Innovative & High-Performing Organization

Revenues
City Council
City Clerk
City Attorney
City Manager
Equity and Inclusion
Budget and Management Services
Audit Services
Human Resources
 Pay/Compensation/Benefits
Technology Solutions
Finance
 Risk Fund
 Ballpark
 DPAC

LUNCH BREAK

1:00 PM - 4:30 PM Committee Room

Goal 2 - Creating a Safer Community Together

Police
Fire
Emergency Communications

Goal 3 - Connected, Engaged and Diverse Communities

Parks and Recreation
 1/2 penny for parks plan
Transportation
 Parking Fund
 Transit
Neighborhood Improvement Services
Community Development
 Dedicated Housing Fund

Thursday, May 30

8:30 AM - 12:00 PM Committee Room

Goal 1 - Shared Economic Prosperity

City/County Planning
City/County Inspections
Office of Economic & Workforce Development
 Business Improvement District (BID)

Goal 5 - Sustainable Natural and Built Environment

General Services
 Maintenance fund
Water Management
Public Works / Stormwater
Solid Waste Management

LUNCH BREAK

1:00 PM - 4:30 PM Committee Room

Fleet
Capital Improvement Plan
Participatory Budgeting (PB) Projects
Follow Up Items

Monday, June 3

7:00 PM Council Chambers

Public Hearing on
Proposed Budget & CIP

Thursday, June 6 (if needed)

10:00 AM Committee Room

Follow Up, Flagged Items & Balancing

Monday, June 17

7:00 PM Council Chambers

City Council Adopts Budget