
**Downtown Revitalization
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Program Category: Downtown Revitalization

SUMMARY BY PROJECT

Category	Prior Year	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Years	Total Request
Church Street Parking Deck Upgrade	1,258,000	0	0	0	0	0	0	0	1,258,000
	\$1,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258,000

SUMMARY BY REVENUE SOURCE

Category	Prior Year	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Years	Total Funds	
Unidentified	0	0	0	0	0	0	0	0	0	
Rev Unauthorized	0	0	0	0	0	0	0	0	0	
Rev Authorized	0	0	0	0	0	0	0	0	0	
Pay-As-You-Go	0	0	0	0	0	0	0	0	0	
Intergovernmental	0	0	0	0	0	0	0	0	0	
Installment Sales	1,258,000	0	0	0	0	0	0	0	1,258,000	
Impact Fees	0	0	0	0	0	0	0	0	0	
GOB Unauthorized	0	0	0	0	0	0	0	0	0	
GOB Authorized	0	0	0	0	0	0	0	0	0	
	\$1,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258,000

**CITY OF DURHAM
CAPITAL IMPROVEMENTS PROGRAM**

<i>Service Area</i> Downtown Revitalization	<i>Department</i> General Services	<i>Division/Program:</i>	<i>District:</i> 5
<i>Project Title</i> Church Street Parking Deck Upgrade		<i>Pin Number</i> 0821-12-97-3280	
<i>Master Plan</i> Facility Condition Assessment			

Project Description

This project corrects deferred maintenance conditions at the Church Street parking garage located at 109 South Mangum Street. The renovation includes: waterproofing, concrete repairs, new lighting, repainting, exit ramp repairs, application of corrosion inhibitors and repainting.



<i>PROJECT STATUS - May 2012</i>	<i>PROJECTED DATES:</i>	<i>TYPE REQUEST</i>
Total Expenditures \$123,585	Beginning 11/09 Completion 12/13	New

<i>Appropriation</i>	<i>Prior Year</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>Future Years</i>	<i>TOTAL</i>
Planning/Design	\$620,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620,500
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$562,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562,500
Equip/Furnishings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
<i>Total</i>	\$1,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258,000

<i>Revenue</i>	<i>Prior Year</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>Future Years</i>	<i>TOTAL</i>
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOB Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rev Unauthorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Installment Sales	\$1,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258,000
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$1,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,258,000

<i>Operating</i>	<i>Prior Year</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>	<i>2015-16</i>	<i>2016-17</i>	<i>2017-18</i>	<i>Future Years</i>	<i>TOTAL</i>
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maint/Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Total</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0