

FY 2021-2022 Draft Funding Chart - Anticipated Entitlement Funding + Projected Program Income				
EMERGENCY SOLUTIONS GRANT (ESG)				
Anticipated Entitlement Funding		\$174,344		
Organization	Consolidated Plan Goal	Project or Activity	Amount	Approximate Number of Individuals or Households Served
1 Homeless housing and service providers Housing for New Hope & Project Access	Reduce homelessness and increase stability	Rapid re-housing for homeless households, including housing identification, placement, rental assistance and case management (in coordination with Dedicated Housing Funds).	\$ 161,268	Rapid rehousing: 45 households assisted
2 Community Development Department	Support overall coordination of funding programs	Partial funding of staff salaries. Up to 7.5% of ESG grant amount may be used for administration.	\$ 13,076	N/A
Total			\$ 174,344	
DEDICATED HOUSING FUNDS (DHF) - IN COORDINATION WITH ESG				
City Allocation		\$ 200,000		
Organization	Consolidated Plan Goal	Project or Activity	Amount	Approximate Number of Individuals or Households Served
3 Homeless housing and service providers (ESG Match)	Reduce homelessness and increase stability	Rapid re-housing for homeless households, including housing identification, placement, rental assistance and case management (in coordination with ESG funding)	\$ 200,000	Rapid rehousing: 45 households assisted
Total			\$ 200,000	

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HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Anticipated Entitlement Funding		\$542,712			
	Organization	Consolidated Plan Goal	Project or Activity	Amount	Approximate Number of Individuals or Households Served
4	HOPWA Project Sponsors	Provide programs to support people living with HIV/AIDS	The City will work with a network of agencies to provide short-term rental, mortgage and utility assistance (STRMU), Tenant Based Rental Assistance (TBRA), and Supportive services to support the target population.	\$ 488,441	Supportive services: 40 persons assisted TBRA: 20 households assisted STRMU : 40 households assisted
5	HOPWA Project Sponsors	Provide programs to support people living with HIV/AIDS	Project Sponsor Administration. Up to 7% of HOPWA grant amount may be used project sponsor administration.	\$ 37,990	N/A
6	Community Development Department	Support overall coordination of funding programs	Program administration costs. A grantee may use up to 3% of HOPWA grant amount for administration.	\$ 16,281	N/A
Total				\$ 542,712	

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COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Anticipated Entitlement Funding	\$2,107,077
Projected Program Income	\$ 100,000
Total	\$ 2,207,077

	Organization	Consolidated Plan Goal	Project or Activity	Amount	Approximate Number of Individuals or Households Served
7	Community Development Department	Expand Affordable Housing	Section 108 Loan payment	\$ 178,430	N/A
8	Community Development Department	Support overall coordination of funding programs	Partial funding of staff salaries. Up to 20% of CDBG grant amount and program income may be used for administration.	\$ 421,415	N/A
9	Emergency shelter providers-Urban Ministries of Durham and Families Moving Forward	Reduce homelessness and increase stability	PUBLIC SERVICE - Support for activities designed to increase the quantity and quality of temporary shelters provided to homeless people, by paying for the operating costs of shelters and/or and providing essential services.	\$ 177,000	Emergency shelter: 200 persons assisted
10	Affordable housing developers (Community Development Department)	Expand affordable rental and home ownership opportunities	Grants and loans to support rehabilitation of existing rental housing to preserve long term affordability, and rehabilitation of owner-occupied homes.	\$ 1,430,232	Rental units rehabilitated: 12 Owner Occupied Rehabilitation: 8 homeowners assisted Downpayment Assistance: 2 households assisted
Total				\$ 2,207,077	

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HOME INVESTMENT PARTNERSHIP (HOME)

Anticipated Entitlement Funding	\$1,199,161
Projected Program Income	\$ 100,000
Total	\$ 1,299,161

	Organization	Consolidated Plan Goal	Activity Description	Amount	Approximate Number of Individuals or Households Served
11	Community Housing Development Organization (CHDO)	Expand affordable rental and home ownership opportunities	CHDO housing development and preservation - HOME program requires grantees to reserve at least 15% of its annual grant to Community Housing Development Organization (CHDOs). City of Durham proposes to set-aside 15% for CHDOs. Funds will support affordable housing development and preservation.	\$ 179,874	Rental units created: 3
12	Community Development Department	Expand affordable rental and home ownership opportunities	Amount represents FY 2021-2022 Consortium pro-rata share published on 3-12-2021.	\$ 77,732	Rehab and repair: 1 homeowner assisted
13	Community Development Department	Support overall coordination of funding programs	Partial funding of staff salaries. Up to 10% of HOME grant amount and program income may be used for administration.	\$ 119,916	N/A
14	Affordable housing developers and owners	Expand affordable rental and home ownership opportunities	Grants and loans to support creation of new affordable rental and for sale home; rehabilitation of existing rental housing to preserve long term affordability, and downpayment assistance.	\$ 921,639	Rental units created: 6 Downpayment assistance: 20 homebuyers assisted
Total				\$ 1,299,161	