



## FISCAL YEAR 2022-23 BUDGET SCHEDULE

---

### **City Manager and BMS Only**

**Multi-Year Financial Plan, Risk, Health Benefits, and Debt:** Thursday, December 16, 2021

**Budget Kickoff:** Wednesday, January 5, 2022 at 12:00 pm – Midday Moments

### **Quarterly Financial Update (regular City Council work sessions)**

November 18, 2021 (1<sup>st</sup> Quarter FY22)

February 10, 2022 (2<sup>nd</sup> Quarter FY22)

May 19, 2022 (3<sup>rd</sup> Quarter FY22)

September 8, 2022 (4<sup>th</sup> Quarter FY22 – unaudited)

### **City Council Budget Retreats**

#### **Financial Projections/ Economic Outlook/Other Topics:**

Thursday, February 17, 2022 (9:00 a.m. – 1:00 p.m.)

Friday, February 18, 2022 (10:00 a.m. – 2:00 p.m.)

#### **Budget Guidelines/Resident Survey/Other Topics:**

Thursday, March 3, 2022 (9:00 a.m. – 1:00 p.m.)

Friday, March 4, 2022 (9:00 a.m. - 1:00 p.m.)

### **Budget Public Hearings (regular City Council meetings)**

Public Hearing, Monday, March 21, 2022

Public Hearing, Monday, June 6, 2022

### **Council work sessions on the budget (Council Chambers, City Hall):**

Wednesday, May 25, 2022 (9:00 a.m. – 1:00 p.m.)

Thursday, May 26, 2022 (9:00 a.m. – 1:00 p.m.)

Thursday, June 9, 2022 (9:00 a.m. – 12:00 p.m.) (if needed)

### **Other Budget Milestones at City Council Meetings**

City Council adopts Budget Development Guidelines: Monday, April 4, 2022

City Manager presents budget to City Council: Monday, May 16, 2022

Council adopts budget, CIP and related fee schedules and ordinances: Tuesday, June 21, 2022