

Projects Recommended to Receive ARPA Funding (up to 1/2 of City's remaining ARPA funds - approximately \$21M)					Fund all recommended projects at 100% of the request	Fund all projects recommended to fund or invited to reapply based on ranking from 100% to 50% of request with a max of \$1.5M to \$750k	Fund all projects that staff recommend to fund or invite to reapply at 70% of request up to a max of \$1M	Fund all projects recommend to fund or invited to reapply at 100% of request up to a max of \$1M (over 1/2 of funds available)
Project Title	Total Funding Request	Core Category	Average Review Score	Staff Recommendation	Option A	Option B	Option C - Approved by City Council	Option D
Eviction Debt Assistance Fund Increase the ability of low-income Durham residents to avoid eviction and/or secure stable housing by relieving housing-related debt that can create a barrier to housing stability	\$ 791,489.00	Safe, Stable Housing	28.00	FUND	\$ 791,489.00	\$ 791,489.00	\$ 554,042.30	\$ 791,489.00
Reentry Housing Support Increase the availability of housing for justice-involved Durham residents by up to 96 short-term beds and 15 - 20 long-term beds.	\$ 920,000.00	Safe, Stable Housing	27.50	FUND	\$ 920,000.00	\$ 920,000.00	\$ 644,000.00	\$ 920,000.00
Rainy-Day Fund for Greater Equity Latino Community Credit Union will leverage its standing as a trusted driver of economic opportunity and equity to ensure that thousands of Durham's most vulnerable members can access ARP funds, establish a rainy-day fund, develop a culture of savings, and improve their and our city's resilience.	\$ 2,653,500.00	Economic Equity	27.00	FUND	\$ 2,653,500.00	\$ 1,500,000.00	\$ 1,000,000.00	\$ 1,000,000.00
The Pearson Project: Kitchen Renovation Renovate a commercial kitchen to create an incubator for Black-owned food businesses, offer more healthy food options to our community, and build safe spaces for families to gather in order to increase safety and economic development in the Hayti community.	\$ 1,200,000.00	Economic Equity	26.33	FUND	\$ 1,200,000.00	\$ 1,200,000.00	\$ 840,000.00	\$ 1,000,000.00
Merrick-Moore Community Preservation Project The goal of this project is to purchase and renovate existing homes, as well as purchase undeveloped properties to preserve as greenspaces to provide a safe, clean and thriving community for our residents	\$ 750,000.00	Community Resiliency	26.00	FUND	\$ 750,000.00	\$ 750,000.00	\$ 525,000.00	\$ 750,000.00
Black Wall Street Hub for Amplifying Durham's Entrepreneur Community Provident1898 seeks to connect more Durham-based small business owners and aspiring entrepreneurs to each other and to the support they need to sustain and scale their ventures.	\$ 256,000.00	Economic Equity	26.00	FUND	\$ 256,000.00	\$ 230,400.00	\$ 179,200.00	\$ 256,000.00
DCI's ConnectEd to Career Pipeline DCI's youth asset building strategy is designed to ensure that DCI youth have the assets they need to overcome barriers on the path to post-secondary credentials and living wage employment.	\$ 200,000.00	Economic Equity	26.00	FUND	\$ 200,000.00	\$ 180,000.00	\$ 140,000.00	\$ 200,000.00
Multifamily Acquisition Support & Supply (MASS) MASS funding will expand the financial capability of nonprofit affordable housing providers to acquire multifamily rental properties and preserve them for affordable housing.	\$ 1,000,000.00	Safe, Stable Housing	26.00	FUND	\$ 1,000,000.00	\$ 900,000.00	\$ 700,000.00	\$ 1,000,000.00
Necessity-Driven Entrepreneurial Support To help Durham families from households that earn less than fair-living wage to become more financially self-sufficient, both in the short-term as well as in learning long-term skills that will highly improve social mobility	\$ 50,000.00	Economic Equity	25.75	FUND	\$ 50,000.00	\$ 45,000.00	\$ 35,000.00	\$ 50,000.00
Durham: The City of Books When 100 Book Boxes fill Durham neighborhoods that have been most affected by COVID, our community will be transformed into a City of Books, a place where every child has a path to book ownership, laying the foundation for childhood language and literacy, essential for school readiness and academic success.	\$ 489,642.00	Community Resiliency	25.67	FUND	\$ 489,642.00	\$ 440,677.80	\$ 342,749.40	\$ 489,642.00
Homeowner & Homebuyer Initiated Program (HHIP) DDHIP funding will prevent long-time Durham homeowner displacement, expand the financial capability of buyers to achieve the dream of homeownership within the city, and secure additional permanently affordable homeowner units.	\$ 2,000,000.00	Health and Wellness	25.67	FUND	\$ 2,000,000.00	\$ 1,200,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Durham Affordable Sustainable Homes (DASH) Alma Street Commons will provide an interdisciplinary set of solutions to the frontline community of East Durham by providing the highest level of sustainable affordable housing.	\$ 1,000,000.00	Safe, Stable Housing	25.50	FUND	\$ 1,000,000.00	\$ 800,000.00	\$ 700,000.00	\$ 1,000,000.00
Transitional & Independent Housing We aim to provide transitional housing and emergency housing assistance to young people ages 18-24 who are homeless or housing insecure, many of whom have aged out of foster care, to increase clients long-term stability and independence.	\$ 259,150.17	Safe, Stable Housing	25.50	FUND	\$ 259,150.17	\$ 207,320.14	\$ 181,405.12	\$ 259,150.17
Digital Literacy Training and Computers This project will solve barriers that promote digital inequity, giving DHA residents the skills needed to pursue education, find jobs, and move out of poverty	\$ 448,000.00	Economic Equity	25.00	FUND	\$ 448,000.00	\$ 358,400.00	\$ 313,600.00	\$ 448,000.00
Green Stormwater Infrastructure Installations The Green Stormwater Infrastructure Demonstration Installations project will reduce nutrient loading in the City's surface waters with stream enhancement and residential stormwater control measures while providing education and demonstration of effective water quality protection and stormwater mitigation practices.	\$ 373,759.00	Community Resiliency	24.33	FUND	\$ 373,759.00	\$ 299,007.20	\$ 261,631.30	\$ 373,759.00
Durham Peer Support Reentry Partnership This project will expand and enhance Durham's existing peer support network by empowering CJJ individuals with the employment, training, and connections to emerge and persist as agents of transformative change among their peers reentering Durham	\$ 500,000.00	Economic Equity	24.33	FUND	\$ 500,000.00	\$ 350,000.00	\$ 350,000.00	\$ 500,000.00
Bridging Business Opportunity and Equity It is in the best interest of the residents of Durham and the local economy to preserve traditionally underutilized businesses, including minority-and women-owned businesses, and expand small business ownership by encouraging business retention, business stabilization, business succession planning and supporting the conversion of Legacy businesses to Employee/Worker Ownership.	\$ 3,500,000.00	Economic Equity	24.25	FUND	\$ 3,500,000.00	\$ 1,050,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Home and Neighborhood Preservation Initiative HNPI endeavors to strengthen neighborhoods and preserve naturally existing affordable housing by engaging members of the Durham community as volunteers, subcontractors and construction trainees with the goal of restoring safe, healthy homes for our neighbors - together.	\$ 2,225,000.00	Safe, Stable Housing	24.25	FUND	\$ 2,225,000.00	\$ 1,050,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Community Infrastructure Investment for Equitable Engagement Develop equitable opportunities for historically underserved communities and neighborhoods to effectively and influentially participate in civic processes, thereby reversing or otherwise overcoming social determinants of health, closing the wealth and education gap, and bringing about equity in other facets where poor quality of life is predicted demographically or geographically.	\$ 450,000.00	Community Resiliency	24.00	FUND	\$ 450,000.00	\$ 315,000.00	\$ 315,000.00	\$ 450,000.00
Community-Rooted™ Approaches to Public Health This grant will allow us to support over 950 predominantly BIPOC, low-wealth families in Durham through our community food co-op, affordable housing, and range of community health and educational programs housed in the Impact Team Building.	\$ 2,850,000.00	Community Resiliency	23.67	INVITE TO REAPPLY	\$ -	\$ 1,050,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Culture & Arts - Invest to Restart This project will help reverse the pandemic's negative economic impacts of \$20.5+ million revenue losses in Durham's arts and cultural sector by supporting local arts and cultural nonprofits, businesses, and artists through grants, training, planning, and marketing initiatives to help restore jobs, reopen venues, restart programming, and restore economic impact.	\$ 1,500,000.00	Community Resiliency	23.67	INVITE TO REAPPLY	\$ -	\$ 900,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Digital Equity Delivers Equitable Durham Our project aims to decrease the digital divide and increase digital equity in the targeted communities thus contributing to the economic, social and civic wellbeing of all residents of and visitors to Durham City and County.	\$ 704,400.00	Economic Equity	23.67	INVITE TO REAPPLY	\$ -	\$ 422,640.00	\$ 493,080.00	\$ 704,400.00
Family Childcare Homes Education Initiative Our project aims to support BIPOC family childcare businesses, improve the quality of family home child care services while connecting providers to the existing early childhood system. Thus enhancing child outcomes and school readiness. While also increasing Durham's Partnership for Children's capacity to serve the family child care homes community.	\$ 89,999.00	Economic Equity	23.33	INVITE TO REAPPLY	\$ -	\$ 53,999.40	\$ 62,999.30	\$ 89,999.00
Entrepreneur Accelerator + Youth STEM/Apprenticeship (Knox St. Studios) Knox St. Studios connects and equips current or aspiring entrepreneurs across the Durham area of North Carolina and beyond with the skills needed to create businesses, jobs, intellectual property, and community wealth for generations to come	\$ 380,000.00	Economic Equity	23.00	INVITE TO REAPPLY	\$ -	\$ 228,000.00	\$ 266,000.00	\$ 380,000.00

Be Connected Durham: Fayetteville Street Corridor Equitable Engagement Series Our project aims to address systemic barriers related to public engagement and emphasizes participation from residents and business owners most adversely impacted by City of Durham program and policy development and intentionally seek input from these people.	\$ 500,000.00	Community Resiliency	22.67	INVITE TO REAPPLY	\$ -	\$ 300,000.00	\$ 350,000.00	\$ 500,000.00
Center for Youth Entrepreneurship By creating a safe innovation space with braided, colocated services from multiple organizations, the center will empower hundreds of local youth every year, particularly those traditionally underserved, to develop the entrepreneurial and career skills needed to succeed in education, startup launch and the traditional workforce.	\$ 5,000,000.00	Economic Equity	22.67	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Community-Driven Planning for Prosperous Futures This project will give people closest to the problem of displacement the ability to drive solutions to equitable development, to establish an extensive base of Black and brown community control over land use in Durham neighborhoods.	\$ 5,300,000.00	Economic Equity	22.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Fayetteville Street Corridor Planning & Infrastructure The goal is to create a safe, livable, sustainable and affordable community that supports vibrant residential neighborhoods, thriving neighborhood shopping districts and a regionally acclaimed cultural district in the historic Fayetteville Street Corridor.	\$ 15,500,000.00	Economic Equity	22.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Strengthening Durham Nonprofits The goal of this project is to provide resources to support and strengthen the efforts of nonprofits so that they can achieve greater results and have a more meaningful impact on the communities that they serve.	\$ 210,000.00	Community Resiliency	21.33	INVITE TO REAPPLY	\$ -	\$ 105,000.00	\$ 147,000.00	\$ 210,000.00
Worker Sustainability Fund The general Worker Sustainability fund will use a community engaged process to provide direct cash assistance to economically precarious residents (undocumented, unemployed, and low wage earning residents) in order to combat the negative financial impacts of the COVID-19 pandemic, and provide stability by covering a variety of basic material needs.	\$ 2,065,000.00	Economic Equity	21.25	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Road to Wealth Building Project Wealth creation through the removal of structural barriers to African American full economic participation resulting in contributions to the City's economy	\$ 1,750,000.00	Economic Equity	21.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Durham Residents Legal Services USCRI aims to prevent at least 50 cases of homelessness and achieve legal status for at least 100 people with another 50 people supported in domestic violence prevention and providers.	\$ 335,583.00	Health and Wellness	20.67	INVITE TO REAPPLY	\$ -	\$ 167,791.50	\$ 234,908.10	\$ 335,583.00
Transformative Justice Campus SpiritHouse and Forward Justice aim to deliver a Healing & Transformative Justice Campus for Black, Brown and Indigenous people of the global majority, who are healing through the long term impacts of systemic racism, exacerbated by the devastating impact of COVID-19.	\$ 2,000,000.00	Community Resiliency	20.33	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Restoration of Durham's Black Businesses This project aims to create a business development model that provides data, programs, services and policies that result in significantly increasing the success for black entrepreneurs in under-served areas of Durham.	\$ 20,000,000.00	Economic Equity	20.00	INVITE TO REAPPLY	\$ -	\$ 750,000.00	\$ 1,000,000.00	\$ 1,000,000.00
	\$ 77,251,522.17				\$ 19,066,540.17	\$ 21,064,725.04	\$ 20,635,615.52	\$ 23,708,022.17

The following projects that focus on health and education (typically County areas) may be eligible for reconsideration if all approved funding is not used by the projects above:

DEFER FOR JOINT CITY/COUNTY CONSIDERATION								
we are #forthelonghaul	\$ 660,000.00	Health and Wellness	27.00	FUND				
Support/Expand Quality Early Education	\$ 840,712.00	Economic Equity	26.67	FUND				
YMCA Year-round Academic Support Programs	\$ 319,300.00	Community Resiliency	26.00	FUND				
Basic Hygiene Needs: Durham Residents	\$ 4,166,435.00	Health and Wellness	26.00	FUND				
Black Community Restoration	\$ 1,650,000.00	Health and Wellness	26.00	FUND				
Local Start Dental, Inc.	\$ 100,000.00	Health and Wellness	26.00	FUND				
Post-COVID Latino Mental Health Support	\$ 654,446.80	Health and Wellness	26.00	FUND				
THRIVE : Trauma and Community Healing	\$ 200,000.00	Health and Wellness	25.50	FUND				
Durham: Literacy Starts At Birth	\$ 987,442.00	Health and Wellness	25.33	FUND				
Community Kitchen & HYPE Mentoring Program	\$ 500,000.00	Health and Wellness	25.00	FUND				
MAAME, Inc. It Takes a Village	\$ 2,500,000.00	Health and Wellness	25.00	FUND				
ECH COVID Recovery Initiative	\$ 1,973,853.00	Health and Wellness	24.75	FUND				
The Adapt Project	\$ 188,000.00	Community Resiliency	23.67	INVITE TO REAPPLY				
EPIC - Direct Care Services (Empowering People Inspiring Community)	\$ 162,000.00	Health and Wellness	23.67	INVITE TO REAPPLY				
SwingPals Phase 3 Expansion	\$ 282,462.00	Health and Wellness	23.33	INVITE TO REAPPLY				
Feeding Durham Initiative	\$ 210,000.00	Health and Wellness	23.00	INVITE TO REAPPLY				
Digital Navigator + Oral History programs	\$ 210,000.00	Health and Wellness	22.67	INVITE TO REAPPLY				
Rebuilding Capacity to Pre-COVID Levels	\$ 500,000.00	Health and Wellness	22.67	INVITE TO REAPPLY				
Child and Family Support Programs (for Generational Transformation)	\$ 325,000.00	Health and Wellness	22.50	INVITE TO REAPPLY				
Household Stabilization	\$ 250,000.00	Health and Wellness	22.33	INVITE TO REAPPLY				
Pilgrim Baptist Church Kingdom Kidz After School Program	\$ 200,000.00	Community Resiliency	21.33	INVITE TO REAPPLY				
Durham Healing Collaborative	\$ 23,394,547.05	Community Resiliency	21.33	INVITE TO REAPPLY				
Community for Adults with Disabilities	\$ 200,000.00	Health and Wellness	21.25	INVITE TO REAPPLY				
Durham Boys of Color Coalition	\$ 2,050,000.00	Community Resiliency	21.00	INVITE TO REAPPLY				
Enhancing EATS, Transportation and Outreach	\$ 150,000.00	Health and Wellness	21.00	INVITE TO REAPPLY				
Rites of Passage Mentoring Program	\$ 500,000.00	Health and Wellness	21.00	INVITE TO REAPPLY				
Medical Care for the Underserved	\$ 500,000.00	Health and Wellness	20.75	INVITE TO REAPPLY				
Culturally-Relevant Education & Family Support	\$ 1,873,500.00	Community Resiliency	20.67	INVITE TO REAPPLY				
	\$ 45,547,697.85							

The following projects will not be funded and have been removed from consideration:

DO NOT FUND								
CASA's Dedicated Durham Housing Program	\$ 3,500,000.00	Safe, Stable Housing	18.00	Do Not Fund				
TIDEL : Transformation by those Impacted Directly Education and Leadership	\$ 150,000.00	Community Resiliency	16.00	Do Not Fund				
Financial Literacy and Music Business	\$ 1,050,000.00	Economic Equity	15.00	Do Not Fund				
East Durham Small Business Makeover	\$ 3,000,000.00	Community Resiliency	13.33	Do Not Fund				
Driving Nest - DUI Education	\$ 100,000.00	Community Resiliency	11.00	Do Not Fund				
Phoenix Shopping Centers Site Improvements	\$ 200,000.00	Economic Equity	10.50	Do Not Fund				
Ripley Street Sewer Extension	\$ 50,000.00	Safe, Stable Housing	10.25	Do Not Fund				
Podcast for the People Lab™	\$ 5,000,000.00	Economic Equity	10.00	Do Not Fund				
Bay-Hargrove Park: Shade, Safety, & Satisfaction	\$ 62,650.00	Health and Wellness	10.00	Do Not Fund				